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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS
1978 - 79

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

STATE OF DELAWARE

THE STATE BOARD OF EDUCATION and **THE DEPARTMENT OF PUBLIC INSTRUCTION**

REPORT OF EDUCATIONAL STATISTICS 1978-79

RONALD A. HAM JR., State Specialist
State and Federal Programs Research
Planning, Research, and Evaluation Division

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

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DECEMBER, 1979

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FOREWORD

The Report of Educational Statistics is an annual publication to provide statistical information relating to elementary and secondary education in Delaware schools. Emphasis is placed upon providing district and statewide summary information. Where appropriate, data for several years are provided to indicate educational trends.

The report is divided into eight sections (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finance, (5) Federal Programs, (6) Services, (7) Facilities, and (8) Nonpublic Schools.

Most of the tables included in this report are similar to those contained in last year's report. Three tables reporting information on dropouts are not included this year since the obtained information was incomplete. Format changes have been made in several tables and the changes are noted in the table footnotes. Three new Figures have been added this year, two in the Pupils section and one in the Finance section.

Mr. Ronald A. Ham Jr., State Specialist, State and Federal Programs Research, in the Planning, Research, and Evaluation Division, with the assistance of Mrs. Karen Meinhart, compiled the information obtained from the local school districts and the various divisions of the Department of Public Instruction.

Sources of information notations have been made at the end of each table to provide a contact location for those individuals who desire to review the data more intensively.

Wilmer E. Wise, State Director

Planning, Research, and Evaluation
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DEFINITIONS

Aggregate Days Attendance - The sum of days present (actually attended) of all pupils when school was actually in session during the year.

Aggregate Days Membership - The sum of days present and absent of all pupils when school was actually in session during the year.

Assets - The entire property owned by a school district.

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance for a school is the aggregate days attendance of the school divided by the number of days school was actually in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership for a school is the aggregate days membership of the school divided by the number of days school was actually in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Certificate - A document is issued to certain pupils in lieu of a diploma certifying completion of at least twelve years of membership in elementary and secondary schools.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expence - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest of current loans.

Diploma - A document indicating graduation of a pupil who has satisfactorily completed one of the Delaware high school curricula designated as college preparatory, general, business, or vocational.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September, 30. This enrollment count is used as a basis for calculation of units of pupils which is used for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Equalized Assessment Per Pupil - Within any school district, the full value of real estate divided by the number of pupils enrolled on September 30 of the preceding year.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

Full Valuation - The true or market value of real estate.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Relative Ability Index - The ability index of a school district to raise property taxes. The index is based upon the equalized assessment per pupil for any district compared to the average school district.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the position classifications in each category in the STAFF tables in this report are defined in the report, *Educational Personnel In Delaware Public Schools, 1977-78* published by the Department of Public Instruction.

ACRONYMNS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
EMH - Educable Mentally Handicapped
ESEA - Elementary & Secondary Education Act
F.T.E. - Full-time Equivalent
G.E.D. - General Education Development
HHPD - Hard of Hearing or Partially Deaf

LD - Learning Disabled
LRC - Learning Resource Center
ORTH - Orthopedic
PL - Public
PS - Partially Sighted
SEM - Socially or Emotionally Maladjusted
SMH - Severely Mentally Handicapped
TMH - Trainable Mentally Handicapped

STATISTICAL SUMMARIES

PUPILS
DISTRICTS

STAFF
EXPENDITURES

TABLE 1

SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS

Public Schools	1974-75	1975-76	1976-77	1977-78	1978-79
PUPILS					
Enrollments, September 30					
Grades K-12	130,609	127,476	122,273	118,000	111,034
Grades K-6	67,207	64,512	60,747	57,968	53,041
Grades 7-12	63,402	62,964	61,526	60,032	57,993
High School Graduates	8,552	8,540	8,516	8,549	8,466
Number Transported	80,066	81,510	79,422	77,989	90,719
Average Daily Membership Grades K-12, June 30	129,507	125,727	120,633	116,276	109,015
Average Daily Attendance Grades K-12, June 30	119,993	116,553	111,269	107,049	99,606
Days School In Session	180	180	180	179[c]	179[c]/183[d]
Average Number Of Days Attended Per Pupil Based Upon Aggregate Days Attendance And Average Daily Membership, Grades K-12	167	167	166	165[c]	165
Percent Attendance Based Upon Average Daily Membership	93	93	92	92	91
PERSONNEL (F.T.E.)[a]					
Official/Administrative	519.4	520.0	511.7	534.0	511.0
Classroom Teacher	6,350.0	6,356.6	6,235.1	6,222.7	6,066.2
Instructional Support	514.3	482.2	481.1	473.1	492.4
Professional - Other	332.8	329.8	335.0	322.0	468.5
Skilled and Service Worker	2,855.5[b]	3,910.6	4,026.0	4,001.6	3,916.7
Total	10,572.0	11,599.2	11,588.9	11,553.4	11,455.8
DISTRICTS	26	26	26	26	16
SCHOOLS	202	200	200	200	180

[a] F.T.E. - Full-time equivalent.
[b] Does not include cafeteria workers and district employed bus drivers.
[c] One day cancelled due to snow emergency.
[d] Additional days due to teachers strike.

Source: Planning, Research, & Evaluation Division

TABLE 2

SUMMARY OF PUBLIC SCHOOL EXPENDITURES

	1974-75	1975-76	1976-77	1977-78	1978-79
EXPENDITURES					
Current (Districts and State Education Board)	$164,785,177	$179,290,111	$191,122,876	$198,098,349	$213,143,842
Current (State Treasurer)[a]	16,609,087	18,136,336	21,371,080	23,665,541	25,578,019
Total Current	181,394,264	197,426,447	212,493,956	221,763,890	238,721,861
Capital Outlay and Debt Service	42,149,986	37,957,805	38,336,550	39,439,983	35,885,815
Other	2,575,292	2,186,651	3,133,141	5,304,179[e]	5,552,721
PUPIL TRANSPORTATION COST	8,351,157	9,252,055	10,481,234	10,307,777	15,375,439
Average Cost Per Pupil Transported	104	114	132	132	169
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	-[c]	11,390,600	11,859,799	12,881,148	12,712,658
Classroom Teachers	-	78,995,700	81,338,935	84,121,425	90,902,000
Instructional Support	-	7,047,154	7,396,362	7,539,644	8,531,616
Professional Other	-	3,847,578	4,120,664	4,173,435	7,104,932
Skilled and Service Workers	-	21,241,770	23,918,420	24,568,500	26,227,665
Total	-	122,522,802	128,634,180	133,284,152	145,478,871
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative[d]	-	21,906	23,209	24,122	24,878
Classroom Teachers	-	12,539	13,151	13,645	15,100
Instructional Support	-	14,743	15,506	16,076	17,376
Professional Other	-	11,949	12,563	13,249	15,412
Skilled and Service Workers	-	6,546	7,108	7,445	7,785
Total	-	11,277	11,856	12,360	13,406
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY MEMBERSHIP	1,400	1,568	1,761	1,908	2,176
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY ATTENDANCE	1,511	1,694	1,910	2,072	2,384
BONDED SCHOOL DEBT	68,926,066	66,490,974	62,837,259	56,681,870	44,609,815
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP	532	528	521	487	429
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE	$ 574	$ 570	$ 565	$ 529	$ 470

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[a] Expenditures by the state government for education are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services.

[b] Full-time personnel included only.

[c] Salary data were not collected for 1974-75.

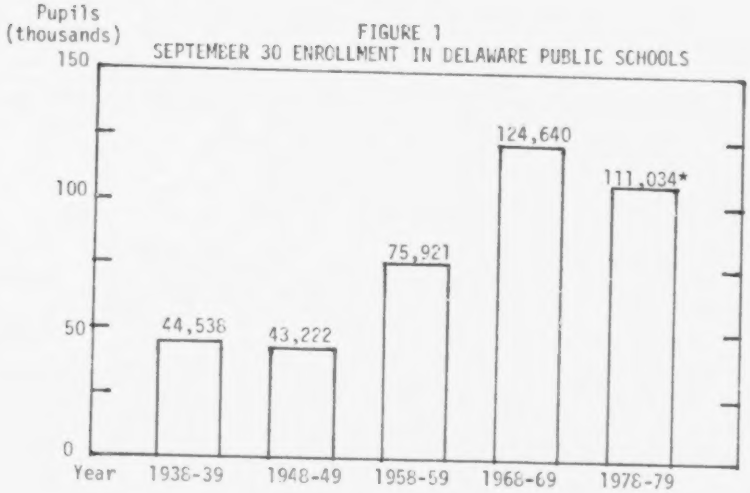
[d] Most are 12-month rather than 10-month employees.

[e] Outgoing Tuition increased from $1,061,095 in 1976-77 to $2,963,667 in 1977-78 due to the expansion of the Voluntary Transfer Program in New Castle County and all school districts also had to begin paying the cost of transportation for their students attending special schools.

Source: Planning, Research, and Evaluation Division.

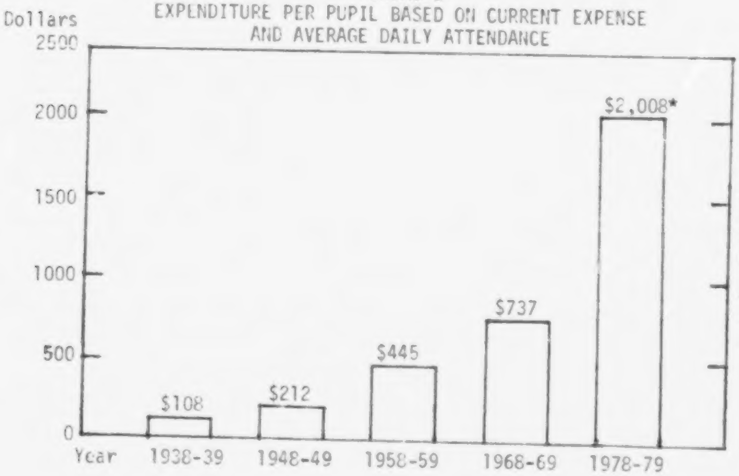
STATISTICAL SUMMARIES

FIGURE 1
SEPTEMBER 30 ENROLLMENT IN DELAWARE PUBLIC SCHOOLS



*Includes 6,116 Kindergarten enrollment.

FIGURE 2
EXPENDITURE PER PUPIL BASED ON CURRENT EXPENSE AND AVERAGE DAILY ATTENDANCE



*This figure does not include expenditures by the State Government for education for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education Custodial Services.

These expenditures are not included for any of the years included in this figure.

FIGURE 3
CLASSROOM TEACHERS IN DELAWARE PUBLIC SCHOOLS

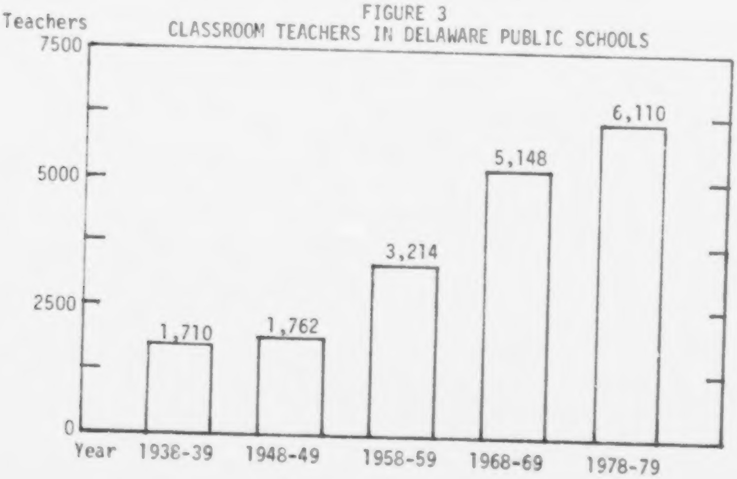


FIGURE 4
AVERAGE SALARIES CLASSROOM TEACHERS

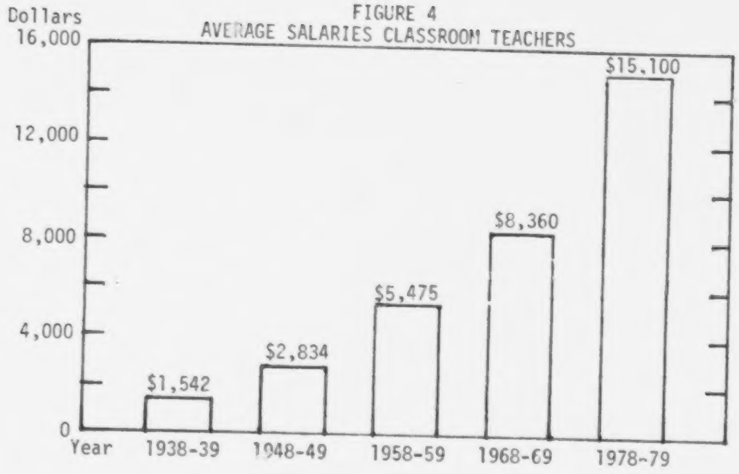


FIGURE 5
ONE-, TWO-, AND THREE-OR-MORE TEACHER SCHOOL DISTRICTS

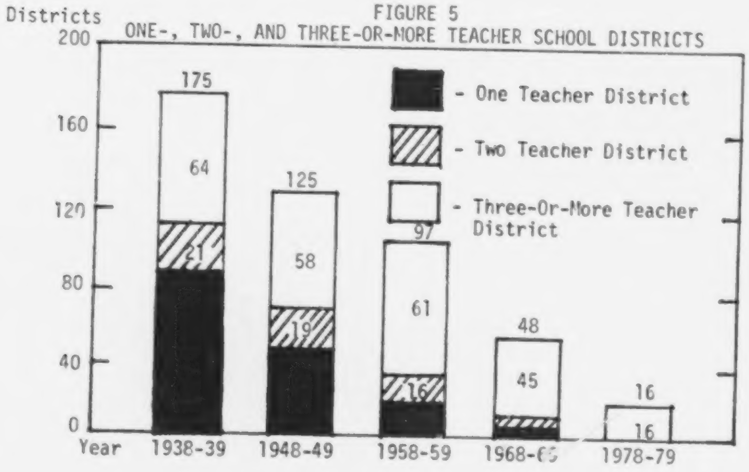
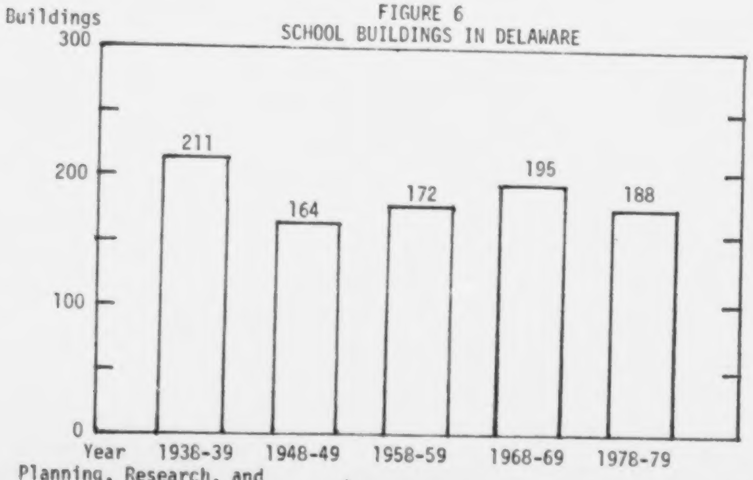


FIGURE 6
SCHOOL BUILDINGS IN DELAWARE



Source: Planning, Research, and
Evaluation Division

PUPILS

MEMBERSHIPS
ATTENDANCE
ENROLLMENTS

UNITS
GRADUATES

TABLE 3
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]
1978-79

District	ADM				ADA				Percent ADA to ADM
	K	1-6	7-12	Total K-12	K	1-6	7-12	Total K-12	
New Castle County									
Appoquinimink...............	164	1,048	1,252	2,464	158	992	1,159	2,309	93.7
New Castle County Sch. Dist.									
Area I....................	910	6,491	8,742	16,143	820	6,109	7,795	14,734	91.3
Bush School.............	3	20	66	89	3	20	66	89	100.0
Area II...................	930	7,068	8,972	16,970	842	6,580	7,890	15,312	90.2
Meadowood..............	11	25	69	105	11	24	69	104	99.1
Intensive Learning Ctr..	8	77	70	155	8	72	54	134	86.5
Area III..................	1,238	8,416	8,793	18,447	1,123	7,797	7,619	16,539	89.7
Joseph E. Douglass	7	38	74	119	6	37	73	116	97.5
Margaret Sterck	27	35	76	138	27	35	76	138	100.0
Area IV...................	635	4,494	4,910	10,039	580	4,194	4,325	9,099	90.6
John G. Leach...........	17	67	70	154	17	67	70	154	100.0
Wallace Wallin..........	9	23	62	94	9	23	61	93	98.9
New Castle County Voc.-Tech.	-	-	2,445	2,445	-	-	2,209	2,209	90.4
Hodgson Voc.-Tech.[b].....	-	-	(1,536)	(1,536)	-	-	(1,200)	(1,200)	(78.1)
Total.................	3,959	27,802	35,601	67,362	3,614	25,950	31,466	61,030	90.6
Kent County									
Caesar Rodney...............	269	2,347	2,760	5,376	248	2,220	2,565	5,033	93.6
Dover Air Base............	185	897	486	1,568	174	866	468	1,508	96.2
John S. Charlton..........	7	33	64	104	7	30	59	96	92.3
Capital.....................	387	2,874	3,010	6,271	357	2,720	2,751	5,828	92.9
Kent County Voc.-Tech.[b].....	-	-	(1,546)	(1,546)	-	-	(1,366)	(1,366)	88.4
Lake Forest.................	205	1,486	1,657	3,348	186	1,399	1,462	3,047	91.0
Milford.....................	253	1,505	1,695	3,453	232	1,412	1,480	3,124	90.5
Smyrna......................	180	1,388	1,546	3,114	162	1,303	1,409	2,874	92.3
Total.................	1,486	10,530	11,218	23,234	1,366	9,950	10,194	21,510	92.6
Sussex County									
Cape Henlopen...............	221	1,581	1,768	3,570	205	1,501	1,607	3,313	92.8
Delmar......................	-	-	784	784	-	-	725	725	92.5
Indian River................	359	2,721	3,164	6,244	328	2,556	2,871	5,755	92.2
Howard T. Ennis...........	8	116	153	277	8	107	142	257	92.8
Laurel......................	150	975	991	2,116	138	924	925	1,987	93.9
Seaford.....................	207	1,543	1,689	3,439	192	1,469	1,576	3,237	94.1
Sussex County Voc.-Tech.[b]...	-	-	(1,363)	(1,363)	-	-	(1,239)	(1,239)	90.9
Woodbridge..................	117	852	915	1,884	105	797	811	1,713	90.9
Total.................	1,062	7,788	9,464	18,314	976	7,354	8,657	16,987	92.8
TOTAL STATE.................	6,507	46,120	56,283	108,910	5,956	43,254	50,317	99,527	91.4

[a] Includes regular and special pupils.

[b] Students not included in total because they have already been counted in their home school.

Source: Planning, Research, and Evaluation Division

TABLE 4

ENROLLMENTS BY GRADES IN ALL SCHOOL DISTRICTS (F.T.E.)
SEPTEMBER, 1978

District	K	1	2	3	4	5	6	Spec.	K-6	7	8	9	10	11	12	Spec.	7-12	Total
New Castle County																		
Appoquinimink	143	148	143	120	142	135	141	203	1,175	161	168	186	193	175	169	177	1,229	2,404
New Castle County	3528	3984	4099	4283	3848	3909	4117	2949	30,717	4790	5216	5428	5144	4911	4853	2499	32,841	63,558
Area I	836	944	1033	1093	991	989	1013	533	7,432	1251	1336	1430	1447	1421	1481	577	8,943	16,375
Area II	888	1037	1001	1095	1079	1061	1165	800	8,126	1371	1451	1608	1452	1383	1440	734	9,439	17,565
Area III	1198	1287	1405	1421	1205	1185	1243	994	9,938	1389	1566	1541	1470	1386	1274	646	9,272	19,210
Area IV	606	716	660	674	573	674	696	622	5,221	779	863	849	775	721	658	542	5,187	10,408
New Castle Co. Voc.-Tech...	-	-	-	-	-	-	-	-	-	-	-	333	794	709	681	210	2,727	2,727
Total New Castle County..	3671	4132	4242	4403	3990	4044	4258	3152	31,892	4951	5384	5947	6131	5795	5703	2886	36,797	68,689
Kent County																		
Caesar Rodney	459	589	556	499	502	460	419	304	3,788	507	536	583	531	496	493	221	3,367	7,155
Capital	385	461	470	460	406	424	417	306	3,329	457	494	521	529	462	449	206	3,118	6,447
Kent County Voc.-Tech......	-	-	-	-	-	-	-	-	-	-	(8)	(113)	(606)	(562)	(344)	-	(1,633)	(1,633)[a]
Lake Forest	176	231	241	219	228	203	218	198	1,714	237	282	277	275	278	221	122	1,692	3,406
Milford	223	263	255	201	211	210	229	208	1,800	227	255	365	258	320	256	100	1,781	3,581
Smyrna	166	223	200	217	211	181	199	168	1,565	248	209	291	252	217	216	134	1,567	3,132
Total Kent County	1409	1767	1722	1596	1558	1478	1482	1184	12,196	1676	1776	2037	1845	1773	1635	783	11,525	23,721
Sussex County																		
Cape Henlopen	208	237	240	241	232	[illegible]	257	160	1,809	276	293	290	300	290	245	99	1,793	3,602
Delmar	-	-	-	-	-	-	-	-	-	171	131	125	114	122	112	13	788	788
Indian River	363	418	479	412	436	415	438	311	3,272	494	507	541	586	468	455	330	3,381	6,653
Laurel	133	139	147	159	141	149	164	101	1,133	154	172	149	159	145	157	87	1,023	2,156
Seaford	221	233	268	266	248	223	217	80	1,756	271	222	264	315	290	252	117	1,731	3,487
Sussex County Voc.-Tech....	-	-	-	-	-	-	-	-	-	-	-	(49)	(510)	(444)	(358)	-	(1,361)	(1,361)[a]
Woodbridge	111	134	143	120	120	129	135	91	983	143	149	219	137	127	119	61	955	1,938
Total Sussex County	1036	1161	1277	1198	1177	1150	1211	743	8,953	1509	1474	1588	1611	1442	1340	707	9,671	18,624
TOTAL STATE	6116	7060	7241	7197	6725	6672	6951	5079	53,041	8136	8634	9572	9587	9010	8678	4376	57,993	111,034

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division.

TABLE 5

PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP IN ALL SCHOOL DISTRICTS
SEPTEMBER 30, 1978

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
New Castle County												
Appoquinimink	1	0.0	457	19.0	5	0.2	8	0.3	1,933	80.4	2,404	100.0
New Castle County	53	0.1	14,891	23.4	491	0.8	1,115	1.7	47,008	74.0	63,558	100.0
Area I	(6)	(0.1)	(3,826)	(23.4)	(231)	(1.4)	(56)	(0.3)	(12,256)	(74.8)	(16,375)[a]	100.0
Area II	(21)	(0.1)	(3,830)	(21.8)	(115)	(0.7)	(665)	(3.8)	(12,934)	(73.6)	(17,565)[a]	100.0
Area III	(24)	(0.2)	(4,922)	(25.6)	(119)	(0.6)	(267)	(1.4)	(13,878)	(72.2)	(19,210)[a]	100.0
Area IV	(2)	(0.0)	(2,313)	(22.2)	(26)	(0.3)	(127)	(1.2)	(7,940)	(76.3)	(10,408)[a]	100.0
New Castle County Voc.-Tech.	1	0.0	876	32.1	3	0.1	56	2.1	1,791	65.7	2,727	100.0
Total New Castle County	55	0.1	16,224	23.6	499	0.7	1,179	1.7	50,732	73.9	68,689	100.0
Kent County												
Caesar Rodney	25	0.3	1,310	18.3	156	2.2	107	1.5	5,557	77.7	7,155	100.0
Capital	8	0.1	2,060	32.0	75	1.2	80	1.2	4,224	65.5	6,447	100.0
Kent County Voc.-Tech.	(5)	(0.3)	(392)	(24.0)	(15)	(0.9)	(28)	(1.7)	(1,193)	(73.1)	(1,633)[a]	100.0
Lake Forest	2	0.1	686	20.1	14	0.4	24	0.7	2,680	78.7	3,406	100.0
Milford	0	0.0	1,141	31.9	11	0.3	31	0.9	2,398	67.0	3,581	100.0
Smyrna	0	0.0	482	15.4	7	0.2	28	0.9	2,615	83.5	3,132	100.0
Total Kent County	35	0.2	5,679	23.9	263	1.1	270	1.1	17,474	73.7	23,721	100.0
Sussex County												
Cape Henlopen	9	0.3	1,227	34.1	5	0.1	39	1.1	2,322	64.5	3,602	100.0
Delmar	3	0.4	144	18.3	1	0.1	0	0.0	640	81.2	788	100.0
Indian River	65	1.0	1,851	27.8	19	0.3	31	0.5	4,687	70.4	6,653	100.0
Laurel	0	0.0	468	21.7	12	0.6	1	0.1	1,675	77.7	2,156	100.0
Seaford	4	0.1	811	23.3	22	0.6	20	0.6	2,630	75.4	3,487	100.0
Sussex County Voc.-Tech.	(9)	(0.6)	(288)	(21.2)	(2)	(0.2)	(0)	(0.0)	(1,062)	(78.0)	(1,361)[a]	100.0
Woodbridge	0	0.0	670	34.6	0	0.0	40	2.06	1,228	63.4	1,938	100.0
Total Sussex County	81	0.4	5,171	27.8	59	0.3	131	0.7	13,182	70.8	18,624	100.0
TOTAL STATE	171	0.2	27,074	24.4	821	0.7	1,580	1.4	81,388	73.3	111,034	100.0

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division.

PUPILS

TABLE 6

COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1950 - 1978

Year	Number by Grade					Number and Percent of Increase or Decrease									
	K	1-6	7-12	Spec.	Total	K		1-6		7-12		Spec.		Total	
						No.	%	No.	%	No.	%	No.	%	No.	%
1950	-	27,331	18,082	35	45,448	-	-	-	-	-	-	-	-	-	-
1951	-	28,578	18,780	47	47,405	-	-	1247	4.6	698	3.9	12	34.3	1957	4.3
1952	-	30,632	19,655	73	50,360	-	-	2054	7.2	875	4.7	26	55.3	2955	6.2
1953	-	33,169	20,872	112	54,153	-	-	2537	8.3	1217	6.2	39	53.4	3793	7.5
1954	-	35,170	22,549	202	57,921	-	-	2001	6.0	1677	8.0	90	80.4	3768	7.0
1955	-	37,467	24,057	400	61,924	-	-	2297	6.5	1508	6.7	198	98.0	4003	6.9
1956	-	39,456	25,864	595[a]	65,915	-	-	1989	5.3	1807	7.5	195	48.7	3991	6.4
1957	-	41,570	27,105	667	69,342	-	-	2114	5.4	1241	4.8	72	12.1	3427	5.2
1958	-	43,267	29,236	1048	73,551	-	-	1697	4.1	2131	7.9	381	57.1	4209	6.1
1959	-	44,728	31,951	1082	77,761	-	-	1461	3.4	2715	9.3	34	3.2	4210	5.7
1960	-	46,770	34,208	1228	82,206	-	-	2042	4.6	2257	7.1	146	13.5	4445	5.7
1961	-	48,829	36,653	1426	86,908	-	-	2059	4.4	2445	7.2	198	16.1	4702	5.7
1962	-	50,861	38,995	1634	91,490	-	-	2032	4.2	2342	6.4	208	14.6	4582	5.3
1963	-	53,970	41,627	1849	97,446	-	-	3109	6.1	2632	5.7	215	13.2	5956	6.5
1964	-	56,824	44,027	1971	102,822	-	-	2854	5.3	2400	5.8	122	6.6	5376	5.5
1965	-	58,793	45,700	2033	106,526	-	-	1969	3.5	1673	3.8	62	3.1	3704	3.6
1966	-	60,421	48,017	2333	110,771	-	-	1628	2.8	2317	5.1	300	14.8	4245	4.0
1967	-	62,632	50,275	2672	115,579	-	-	2211	3.7	2258	4.7	339	14.5	4808	4.3
1968	5100[b]	63,195	53,222	3123	124,640	-	-	563	0.9	2947	5.9	451	16.9	9061	7.8
1969	8093[c]	62,837	55,453	4088	130,471	2993	58.7	-358	-0.6	2231	4.2	965	30.9	5831	4.7
1970	7730[c]	62,759	57,639	4617	132,745	-363	-4.5	-78	-0.1	2186	3.9	529	12.9	2274	1.7
1971	9018	61,546	59,404	5045	135,013	1288	16.7	-1213	-1.9	1765	3.1	428	9.3	2268	1.7
1972	8511	59,981	60,335	5490	134,317	-507	-5.6	-1565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8494	57,042	60,799	6605	132,940	-17	-0.2	2939	-4.9	464	0.8	1115	20.3	-1377	-1.0
1974	8643	54,250	60,508	7208	130,609	149	1.8	-2792	-4.9	-291	-0.5	603	9.1	-2331	-1.8
1975	8746	51,182	59,950	7598	127,476	103	1.2	-3068	-5.7	-558	-0.9	390	5.4	-3133	-2.4
1976	8029	48,037	58,134	8073	122,273	-717	-8.2	-3145	-6.1	-1816	-3.0	475	6.3	-5203	-4.1
1977	6962	46,066	55,926	9046	118,000	-1067	-13.3	-1971	-4.1	-2208	-3.8	973	12.1	-4273	-3.5
1978	6116	41,847	53,616	9455	111,034	-846	-12.2	-4219	-9.2	-2310	-4.1	409	4.5	-6966	-5.9

[a] This figure includes 16 veterans or post graduates in Wilmington Public Schools.
[b] First year for state-supported kindergartens; figure includes nineteen (19) districts.
[c] No kindergarten program in Alfred I. duPont and Smyrna School Districts.
Source: Planning, Research and Evaluation Division.

TABLE 7
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1978

School District	K		1-3		4-6		7-12		Special Pre K-12		Total Reg. & Special		Units			
	En.	Un.	En.	Un.	En.	Un.	En.	Un.	Enroll.	Units	Enroll.	Units	Vocational	Voc. Deduct	Total Div.I	Total Div.II
New Castle County																
Appoquinimink	(143)	3	(410)	17	(418)	17	(1052)	53	(381)	43	2404	133	Own Voc.I = 15	10	138	157
													Own Voc.II= 34			
									(43) EMH	3			Other Voc.= 5			
									(96) SEM	10						
									(242) LD	30						
									381	43						
New Castle County School District	(3528)	77	(12,366)	515	(11,874)	475	(30,342)	1517	(5448)	636	63,558	3220	Own Voc.I = 369	205	3384	3738
													Own Voc.II= 723			
									813 EMH	54			Other Voc.= 41			
									1216 SEM	122						
									2689 LD	336						
									295 TMH	49						
									108 SMH	18						
									151 ORTH	25						
									136 HHPD	23						
									7 BLIND	1						
									6 P-S.	1						
									16 AUT.	4						
									11 D/B	3						
									(5448)[a]	636						
Area I[b]	(837)	[18]	(3070)	[128]	(2993)	[120]	(8366)	[418]	(1109)	[127]	(16,375)	[811]	Own Voc.I = [79]	[40]	[850]	[945]
													Own Voc.II=[174]			
									(139) EMH	9			Other Voc.= [1]			
									(267) SEM	27						
									(610) LD	76						
									(1) HHPD	-						
									(3) BLIND	-						
Bush School									(65) TMH	11						
									(21) SMH	3						
									(4) AUT.	1						
									(1110)	[127]						
Area II[b]	(888)	[19]	(3133)	[131]	(3305)	[132]	(8705)	[435]	(1534)	[165]	(17,565)	[882]	Own Voc.I =[124]	[65]	[941]	[1061]
													Own Voc.II=[244]			
									(196) EMH	13			Other Voc.= [6]			
									(290) SEM	29						
									(941) LD	105						
									(55) TMH	9						
Meadowood School[c]									(47) SMH	8						
Intensive Learning Center[d]									(1) P-S.	-						
									(4) D/B	1						
									(1534)[c,d]	[165]						

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[a] Includes 61 pre-kindergarten handicapped students.

[b] Units from New Castle County School District's Areas and totals are in brackets [] and have already been included in the totals for the district.

[c] The Meadowood School enrollments are as follows: TMH = 55; SMH = 47; and D/B = 4.

[d] The Intensive Learning Center enrollments are as follows: SEM = 42; and LD = 118.

Continued on following page....

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY
LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1978

School District	K		1-3		4-6		7-12		Special Pre K-12			Total Reg. & Special		Units			
	En.	Un.	En.	Un.	En.	Un.	En.	Un.	Enroll.		Units	Enroll.	Units	Vocational	Voc. Deduct	Total Div.I	Total Div.II
Area III[b]	(1198)	[26]	(4113)	[171]	(3633)	[145]	(8627)	[431]	(1639)		[189]	(19,210)	[962]	Own Voc.I = [95] Own Voc.II=[190] Other Voc.= [19]	[57]	[1000]	[1095]
									(252)	EMH	17						
									(518)	SEM	52						
									(593)	LD	74						
									(96)	TMH	16						
									(27)	SMH	4						
									(3)	ORTH	-						
									(131)	HHPD	22						
Douglas School[e] - - - - -									(1)	P-S	-						
Sterck School[f] - - - - -									(12)	AUT.	3						
									(6)	D/B	1						
									(1639)		[189]						
Area IV[b]	(606)	[13]	(2051)	[85]	(1943)	[78]	(4644)	[232]	(1164)		[138]	(10,408)	[546]	Own Voc.I = [71] Own Voc.II=[115] Other Voc.= [14]	[42]	[575]	[619]
									(226)	EMH	15						
									(140)	SEM	14						
									(545)	LD	68						
									(79)	TMH	13						
									(13)	SMH	2						
									(148)	ORTH	25						
									(4)	HHPD	1						
Leach School[g] - - - - -									(4)	BLIND	-						
Wallin School[h] - - - - -									(4)	P-S	-						
									(1)	D/B	-						
									(1164)		[138]						
New Castle County Vocational-Technical	-	-	-	-	-	-	(2517)	126	(210)		24	(2727)	150	Own Voc.I = 139 Own Voc.II= 392	45[i]	244	497
									(38)	EMH	3						
									(55)	SEM	6						
									(117)	LD	15						
									(210)		24						

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[b] Units from New Castle County School District's areas and totals are in brackets [] and have already been included in the totals for the district.

[e] The Douglas School enrollments are as follows: EMH = 13; SEM = 2; TMH = 84; and SMH = 26.

[f] The Sterck School enrollments are as follows: HHPD = 131; and D/B = 6.

[g] The Leach School enrollments are as follows: ORTH = 148; P-S = 4; BLIND = 4; and D/B = 1.

[h] The Wallin School enrollments are as follows: THM = 79; and SMH = 13.

[i] Deduct is based on 2,725 full-time day students.

Continued on following page....

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1978

	K		1-3		4-6		7-12		Special Pre K-12		Total Reg. & Special		Units			
														Voc.	Total	
School District	En.	Un.	En.	Un.	En.	Un.	En.	Un.	Enroll.	Units	Enroll.	Units	Vocational	Deduct	Div.I	Div.II
Kent County																
Caesar Rodney (Excl. DAFB)	(269)	6	(1093)	46	(1039)	42	(2650)	133	(488) (114) EMH (108) SEM (159) LD (4) BLIND (65) TMH (30) SMH (8) AUT (488)j	58 8 11 20 1 11 5 2 58	(5539)	285	Own Voc.I = 31 Own Voc.II= 66 Other Voc.= 15	23	293	328
Dover Air Force Base[k]	(190)	[4]	(551)	[23]	(342)	[14]	(496)	[25]	(37) (2) EMH (8) SEM (27) LD (37)	[4] - 1 3 [4]	(1616)	[70]	Own Voc.I = [4] Own Voc.II= [9] Other Voc.= [2]	[2]	[72]	[77]
Total Caesar Rodney	(459)	[10]	(1644)	[69]	(1381)	[56]	(3146)	[158]	(525) (116) EMH (116) SEM (186) LD (4) BLIND (65) TMH (30) SMH (8) AUT (525)	[62] 8 12 23 1 11 5 2 [62]	(7155)	[355]				
Capital	(385)	8	(1391)	58	(1247)	50	(2911)	146	(513) (134) EMH (90) SEM (229) LD (12) SMH (48) ORTH (513)	57 9 9 29 2 8 57	(6447)	319	Own Voc.I = 17 Own Voc.II= 32 Other Voc.= 17	17	319	334

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[j] Includes 4 pre-kindergarten handicapped students.

[k] Units from Dover Air Force Base School and totals are in brackets [] and are not included for funding calculations.

Continued on following page....

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1978

School District	K En.	K Un.	1-3 En.	1-3 Un.	4-6 En.	4-6 Un.	7-12 En.	7-12 Un.	Special Pre K-12 Enroll.	Special Pre K-12 Units	Total Reg. & Special Enroll.	Total Reg. & Special Units	Units Vocational	Units Voc. Deduct	Units Total Div.I	Units Total Div.II
Kent County Vocational-Technical	-	-	-	-	-	-	(1633)	-	-	-	(1633)[l]		Own Voc.I = 54 Own Voc.II=154	-	54	54
Lake Forest	(176)	4	(691)	29	(649)	26	(1570)	79	(320) (70) EMH (76) SEM (174) LD (320)[m]	35 5 8 22 35	(3406)	173	Own Voc.I = 18 Own Voc.II= 41 Other Voc.= 9	13	178	201
Milford	(223)	5	(718)	30	(651)	26	(1681)	84	(308) (83) EMH (30) SEM (189) LD (6) P-S (308)[n]	34 6 3 24 1 34	(3581)	179	Own Voc.I = 18 Own Voc.II= 42 Other Voc.= 4	11	186	210
Smyrna	(166)	4	(640)	27	(591)	24	(1434)	[illegible]	(301) (86) EMH (75) SEM (140) LD (301)	32 6 8 18 32	(3132)	159	Own Voc.I = 15 Own Voc.II= 30 Other Voc.= 9	12	162	[illegible]
Sussex County																
Cape Henlopen	(208)	5	(718)	30	(723)	29	(1694)	85	(259) (90) EMH (28) SEM (136) LD (5) HHPD (259)[p]	27 6 3 17 1 27	(3602)	176	Own Voc.I = 14 Own Voc.II= 31 Other Voc.= 9	11	179	196
Delmar	-	-	-	-	-	-	(775)	39	(13) (8) EMH (5) LD (13)	2 1 1 2	(788)	41	Own Voc.I = 9 Own Voc.II= 18 Other Voc.= 4	6	44	53

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[m] Includes 32 pre-kindergarten handicapped students.
[n] Includes 22 pre-kindergarten handicapped students.
[p] Includes 8 pre-kindergarten handicapped students.

Continued on following page....

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1978

									Special		Total		Units			
	K		1-3		4-6		7-12		Pre K-12		Reg. & Special			Voc.	Total	
School District	En.	Un.	En.	Un.	En.	Un.	En.	Un.	Enroll.	Units	Enroll.	Units	Vocational	Deduct	Div.I	Div.II
Indian River	(363)	8	(1309)	55	(1289)	52	(3051)	153	(641)	81	(6653)	349	Own Voc.I = 38 Own Voc.II= 76 Other Voc.= 15	26	361	399
									(189) EMH	13						
									(48) SEM	5						
									(123) LD	15						
									(140) TMH	23						
Ennis School/Hospital for Mentally Retarded[r]									(125) SMH	21						
									(16) D/B	4						
									(641)[q]	81						
Laurel	(133)	3	(445)	19	(454)	18	(936)	47	(188)	19	(2156)	106	Own Voc.I = 15 Own Voc.II= 33 Other Voc.= 4	9	112	130
									(70) EMH	5						
									(19) SEM	2						
									(99) LD	12						
									(188)[s]	19						
Seaford	(221)	5	(767)	32	(688)	28	(1615)	81	(196)	21	(3487)	167	Own Voc.I = 27 Own Voc.II= 38 Other Voc.= 5	16	178	189
									(84) EMH	6						
									(26) SEM	3						
									(56) LD	7						
									(25) ORTH	4						
									(5) HHPD	1						
									(196)	21						
Sussex County Vocational-Technical	-	-	-	-	-	-	(1361)	-	-	-	(1361)[t]	-	Own Voc.I = 45 Own Voc.II=127	-	45	127
Woodbridge	(111)	2	(397)	17	(384)	15	(894)	45	(152)	16	(1938)	95	Own Voc.I = 9 Own Voc.II= 19 Other Voc.= 5	7	97	107
									54 EMH	4						
									98 LD	12						
									152	16						
TOTAL STATE	(6116)	130	(21,497)	875	(20,349)	802	(53,616)	2660	(9456)	1085	(111,034)[u]	5552	Own Voc.I = 833 Own Voc.II=1856 Other Voc.= 142	411	5974[v]	6997[w]

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[q] Includes 1 pre-kindergarten handicapped student.

[r] The Ennis School/HMR enrollments are as follows: Ennis is TMH = 140; SEM = 21; D/B = 6; and HMR is SEM = 104; D/B = 10.

[s] Includes 1 pre-kindergarten handicapped student.

[t] These students are not counted in total enrollment because they are already counted in their home district.

[u] Includes enrollment from Dover Air Force Base Schools; however, the DAFB enrollments are not used for unit computation.

[v] Includes 4,467 K-12 regular units; 1,085 special units; 833 vocational Division I units; minus 411 vocational deduct units.

[w] Includes 4,467 K-12 regular units; 1,085 special units; 1,856 vocational Division II units; minus 411 vocational deduct units.

Continued on following page....

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1978

Pupil or Program Category	Enrollments	Division I Units	Division II Units
Regular Pupils			
K (Kindergarten)	6,116	130	130
1-3 (Grades 1 through 3)[x]	21,497	875	875
4-6 (Grades 4 through 6)[x]	20,349	802	802
7-12 (Grades 7 through 12)	53,616	2,660	2,660
Total	101,578[y]	4,467	4,467
Special Education Pupils			
EMH (Educable Mentally Handicapped)	1,877	129	129
SEM (Socially or Emotionally Maladjusted	1,877	190	190
LD (Learning Disabilities)	4,483	558	558
TMH (Trainable Mentally Handicapped)	500	83	83
SMH (Severely Mentally Handicapped)	275	46	46
ORTH (Orthopedically Handicapped)	224	37	37
HHPD (Hard of Hearing or Partially Deaf)	146	25	25
BL (Blind)	11	2	2
P-S (Partially Sighted)	12	2	2
AUT (Autistic)	24	6	6
D/B (Deaf/Blind)	27	7	7
Total	9,456[y]	1,085	1,085
Vocational Program			
Vocational Units	-	833	1,856
Vocational Deduct	-	411	411
Net Vocational	-	422	1,445
TOTAL STATE	111,034[y]	5,974	6,997

[x] 1978-79 is the first year for a regular pupil unit for just Grades 1-3 (24 students) and a different unit for Grades 4-6 (25 students).

[y] Includes enrollment from Dover Air Force Base Schools; however, the DAFB enrollments are not included in the unit computations.

Source: Planning, Research, and Evaluation Division.

PUPILS

FIGURE 7
ENROLLMENTS BY GRADE
SEPTEMBER, 1978

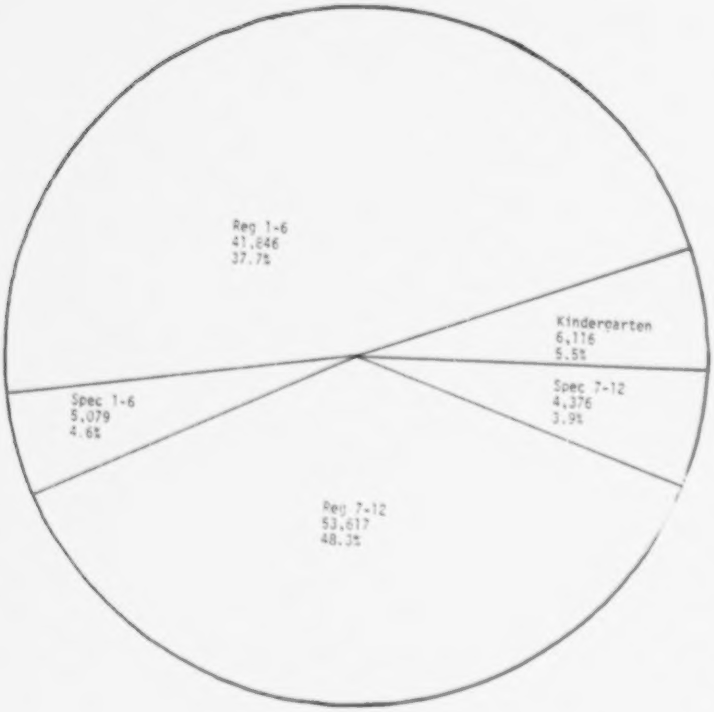
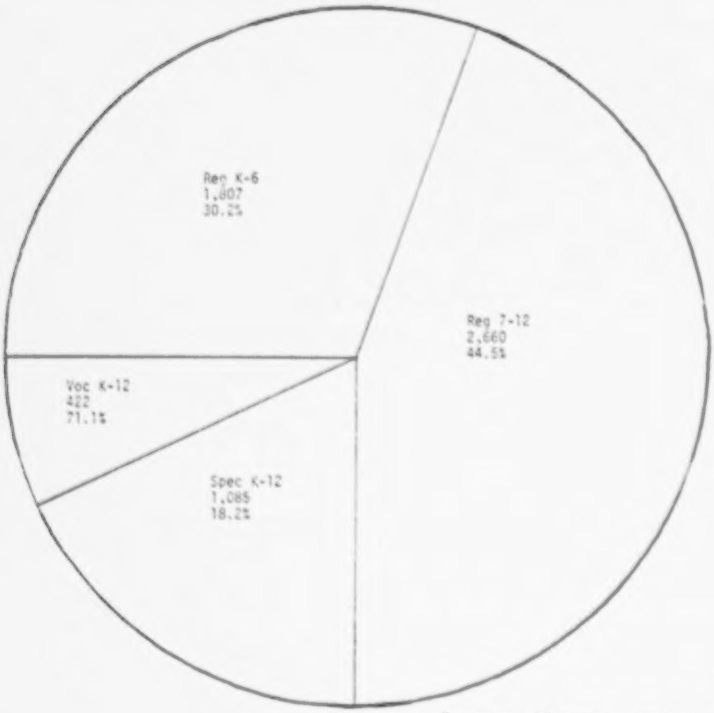


FIGURE 8
UNITS OF PUPILS CLASSIFIED BY GRADE LEVEL AND TYPE
SEPTEMBER, 1978



Source: Planning, Research, and Evaluation Division

TABLE 8
UNITS OF PUPILS CLASSIFIED BY YEAR, GRADE LEVEL, AND TYPE

Type of Pupil	1976-77 K-6	1976-77 7-12	1976-77 K-12	1977-78 K-6	1977-78 7-12	1977-78 K-12	1978-79 K-6	1978-79 7-12	1978-79 K-12
Regular	2050	2879	4929	1955	2777	4726	1807	2660	4467
Vocational	-	445[a] 1594[b]	445[a] 1594[b]	-	448[a] 1620[b]	448[a] 1620[b]		422[a] 1445[b]	422[a] 1445[b]
Specials									
Educable Mentally Handicapped	-	-	139	-	-	132	-	-	129
Trainable Mentally Handicapped	-	-	107	-	-	94	-	-	83
Severely Mentally Handicapped	-	-	23	-	-	49	-	-	46
Orthopedically Handicappped	-	-	40	-	-	41	-	-	37
Blind	-	-	1	-	-	-	-	-	2
Partially Sighted	-	-	1	-	-	2	-	-	2
Hard of Hearing or Partially Deaf.	-	-	23	-	-	24	-	-	25
Socially or Emotionally Maladjusted	-	-	167	-	-	197	-	-	190
Learning Disability	-	-	415	-	-	495	-	-	558
Autistic	-	-	-	-	-	3	-	-	6
Deaf/Blind[c]	-	-	-	-	-	-	-	-	7[c]
Total	-	-	916	-	-	1037	-	-	1085
TOTAL STATE	-	-	6290[a] 7439[b]	-	-	6211[a] 7383[b]	-	-	5974[a] 6997[b]

[a] Division I, Salaries [b] Division II, Other Costs [c] New special education unit, 1978-79

Source: Planning, Research, and Evaluation Division.

TABLE 9
HOLDING POWER OF SECONDARY SCHOOLS AS MEASURED BY ENROLLMENTS IN GRADES 9-12
1960 - 1978

September Enrollment	Enrollment In Each Grade[a] 9	10	11	12	Percent Of Original Ninth-Grade Enrollment Remaining Each Year 9	10	11	12
1960	6608	5179	4560	4041	100	-	-	-
1961	7511	6250	4643	4190	100	95	-	-
1962	7633	7189	5468	4290	100	96	83	-
1963	7750	7085	6534	5320	100	93	87	81
1964	8002	7441	6695	6187	100	96	88	86
1965	8397	7662	6837	6190	100	96	88	81
1966	9012	8188	6991	6340	100	98	87	82
1967	9502	8718	7501	6473	100	97	89	61
1968	10035	9097	8055	7073	100	96	89	84
1969	10183	9648	8419	7568	100	96	89	84
1970	10890	9959	9032	7897	100	99	90	83
1971	11140	10816	9152	8489	100	99	91	85
1972	11311	11024	9702	8697	100	99	89	87
1973	11585	10964	9879	9098	100	97	89	84
1974	11804	10874	9888	9118	100	94	87	82
1975	11965	10751	9919	9184	100	91	86	81
1976	11211	10902	9582	9192	100	91	81	79
1977	10946	10381	9778	8920	100	93	82	76
1978	10430	10250	9498	9244	100	94	85	77

[a] Includes both regular and special education enrollments. The grade enrollment for 1960 through 1975 is a close estimate. The reason for the estimate is that not until September, 1976 was special education enrollment reported by grade level.

Note: This is the second year Special Education enrollments have been included at each grade level. As a result, the enrollments listed are higher than listed in this table in previous years but the percents remained about the same.

Source: Planning, Research, and Evaluation Division

TABLE 10
SECONDARY SCHOOL GRADUATES
July 1, 1978 - June 30, 1979

District	Diplomas Issued			Certificates Issued			Grand Total
	Boys	Girls	Total	Boys	Girls	Total	
New Castle County							
Appoquinimink							
Middletown	69	78	147	-	-	-	147
New Castle County							
Area I							
Brandywine	196	223	419	-	-	-	419
Claymont[a]	127	143	270	-	-	-	270
Concord	219	222	441	-	-	-	441
Mt. Pleasant	169	189	358	-	-	-	358
Area II							
Alexis I. duPont	153	146	299	-	-	-	299
John Dickinson	188	220	408	-	-	-	408
Thomas McKean	144	162	306	-	-	-	306
Wilmington[b]	130	173	303	-	-	-	303
Area III							
Christiana	177	193	370	-	-	-	370
Glasgow	179	165	344	-	-	-	344
Newark	227	213	440	-	-	-	440
Area IV							
William Penn[c]	326	300	626	1	-	1	627
Special Schools							
Margaret S. Sterck	5	1	6	-	-	-	6
New Castle County Vocational-Technical							
Delcastle	278	153	431	-	-	-	431
Howard	66	74	140	-	-	-	140
Total	2,653	2,655	5,308	1	-	1	5,309
Kent County							
Caesar Rodney							
Caesar Rodney	174	206	380	8	6	14	394
Dover Air Force Base	31	34	65	-	-	-	65
Capital							
Dover	215	210	425	-	1	1	426
Lake Forest	103	105	208	-	-	-	208
Milford	124	105	229	-	-	-	229
Smyrna	82	117	199	-	-	-	199
Total	729	777	1,506	8	7	15	1,521
Sussex County							
Cape Henlopen	113	120	233	-	-	-	233
Delmar	57	50	107	-	-	-	107
Indian River							
Indian River	98	105	203	-	-	-	203
Sussex Central	113	120	233	-	-	-	233
Laurel	76	82	158	-	-	-	158
Seaford	99	129	228	1	-	1	229
Woodbridge	62	52	114	-	-	-	114
Total	618	658	1,276	1	-	1	1,277
James H. Groves							
Middletown	5	7	12	-	-	-	12
New Castle County Vocational-Technical	46	57	103	-	-	-	103
Newark	8	32	40	-	-	-	40
Wilmington	12	46	58	-	-	-	58
Kent County Vocational-Technical	16	36	52	-	-	-	52
Sussex County Vocational-Technical	22	72	94	-	-	-	94
Total	109	250	359	-	-	-	359
TOTAL STATE	4,109	4,340	8,449	10	7	17	8,466

[a] Statistics include one late graduate (boy) from P.S. duPont High School

[b] Statistics include five late graduates from Conrad High School (4 boys; 1 girl)

[c] Statistics include 24 late graduates from De La Warr High School (14 boys; 10 girls)

Source: Instruction Division

STAFF

NUMBER
PROFILE
SALARY

CERTIFICATION
DELAWARE GRADS
SUPPLY and DEMAND

TABLE 11

DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1978-79

		Sex		Race				
Title	Total Number	% Male	% Female	White	% Non-White	Average Age	Highest Educational Level[a]	Average Years Educational & Related Experience
Superintendent, Deputy, and Assistant........	5	100.0	-	100.0	-	52	D - 5	28
Director...............	6	100.0	-	100.0	-	42	D - 4 M+45 - 2	18
Supervisor.............	46	76.1	23.9	93.5	6.5	45	D -13 M+45 -13 M+30 - 9 M+15 - 2 M - 4 B - 4	19
Specialist and Other...	17	52.9	47.1	88.2	11.8	41	D - 3 M+45 - 2 M+30 - 2 M+15 - 2 M - 6 B - 2	11
TOTAL..................	74	82.3	17.7	95.4	4.6	45	D -25 M+45 -17 M+30 -11 M+15 - 4 M -10 B - 6	19

[a] D-Doctor, M+45 - Master's plus 45 hours, M+30 - Master's plus 30 hours, M+15 - Master's plus 15 hours. M - Master, B+30 - Bachelor's plus 30 hours, B+15 - Bachelor's plus 15 hours, B - Bachelor.

Source: Planning, Research, and Evaluation Division

TABLE 12
EDUCATIONAL PERSONNEL PROFILE, STATE OF DELAWARE, 1978-79

POSITION	NUMBER			SEX		RACE			EDUCATIONAL LEVEL							
	FULL TIME	PART TIME	F. T. E.[a]	MALE	FEMALE	WHITE	BLACK	OTHER	LTB	BACH.	B+30	MAST.	M+30	DOCTOR	AVE. EXPER.	AVE. AGE
OFFICIAL/ADMINISTRATIVE																
SUPERINTENDENT	16	-	16.0	16	-	15	1	-	-	1	-	-	9	6	24.1	49.3
ASSISTANT SUPERINTENDENT	23	-	23.0	22	1	22	1	-	-	-	-	2	13	8	27.4	52.8
DIRECTOR	50	-	50.0	43	7	40	10	-	1	1	2	7	27	12	24.9	49.7
ADMINISTRATIVE ASSISTANT	17	-	17.0	16	1	16	1	-	1	-	-	-	13	3	20.4	45.1
SUPERVISOR GEN. SUPP.	75	-	75.0	50	25	72	3	-	27	25	4	5	11	3	19.4	49.4
SPECIALIST GEN. SUPP.	29	-	29.0	23	6	26	3	-	18	7	-	2	1	1	10.3	39.8
PRINCIPAL	175	-	175.0	153	22	155	20	-	-	-	-	34	130	11	21.9	47.0
ASSISTANT PRINCIPAL	115	-	115.0	94	21	93	22	-	-	-	3	33	70	9	19.3	43.9
OTHER GENERAL SUPPORT	11	-	11.0	4	7	9	2	-	6	2	-	2	1	-	6.7	35.8
** TOTAL **	511	-	511.0	421	90	448	63	-	53	36	9	85	275	53	20.5	46.5
PROFESSIONAL - EDUCATIONAL																
CLASSROOM TEACHER																
ELEMENTARY REGULAR	2.066	41	2.086.7	329	1.737	1.625	418	23	5	1.318	268	320	152	3	12.7	40.0
SECONDARY REGULAR	3.079	45	3.102.9	1.715	1.364	2.645	407	27	70	1.484	379	622	509	15	12.6	38.9
ELEMENTARY SPECIAL	540	4	541.6	83	457	467	68	5	2	325	71	103	38	1	7.5	33.9
SECONDARY SPECIAL	335	-	335.0	116	219	288	46	1	1	192	35	64	42	1	6.6	32.3
** TOTAL **	6.020	90	6.066.2	2.243	3.777	5.025	939	56	78	3.319	753	1.109	741	20	11.8	38.5
INSTRUCTIONAL SUPPORT																
SUPERVISOR INST. SUPP.	86	-	86.0	55	31	67	18	1	1	4	5	19	47	10	17.7	44.3
SPECIALIST INST. SUPP.	55	-	55.0	27	28	51	4	-	1	13	1	28	12	-	13.0	42.4
LIBRARIAN	121	2	122.4	10	111	102	19	-	-	34	31	37	19	-	13.8	44.7
GUIDANCE COUNSELOR	197	-	197.0	111	86	156	39	2	-	12	8	78	97	2	14.9	42.7
OTHER INST. SUPPORT	32	-	32.0	20	12	24	8	-	2	11	1	13	5	-	9.7	37.2
** TOTAL **	491	2	492.4	223	268	400	88	3	4	74	46	175	180	12	14.5	43.1
PROFESSIONAL - OTHER																
PSYCHOLOGIST	46	1	46.7	20	26	42	3	1	-	1	-	16	26	3	11.8	42.5
PSYCHOMETRIST	1	-	1.0	-	1	1	-	-	-	-	-	1	-	-	4.0	33.0
SPEECH AND HEARING	54	4	56.0	6	48	48	6	-	-	29	2	19	4	-	9.3	34.5
SOCIAL WORKER	5	1	5.5	3	2	2	2	1	-	1	-	2	2	-	7.4	41.2
HOME VISITOR	29	1	29.3	14	15	18	10	1	-	13	1	11	4	-	12.4	43.2
NURSE	157	5	159.5	1	156	147	10	-	109	45	1	1	1	-	14.2	50.4
SUPERVISOR PUPIL SUPP.	8	-	8.0	6	2	6	2	-	-	-	1	-	5	2	20.0	45.1
SPECIALIST PUPIL SUPP.	151	1	151.5	83	68	78	70	3	-	59	23	33	34	2	11.5	37.5
OTHER PUPIL SUPPORT	10	2	11.0	2	8	10	-	-	3	2	-	2	2	1	6.9	38.7
** TOTAL **	461	15	468.5	135	326	352	103	6	112	150	28	85	78	8	12.2	42.6
SKILLED AND SERVICE WORKER																
TECHNICAL	14	-	14.0	12	2	12	2	-	14	-	-	-	-	-	14.8	50.5
SECRETARIAL	720	23	733.1	3	717	635	77	8	703	16	-	-	1	-	12.9	43.9
AIDES, TEACH. & CLERICAL	733	77	771.1	14	719	510	204	19	693	39	-	1	-	-	6.1	41.4
CRAFTS & TRADES	89	2	90.0	89	-	77	12	-	89	-	-	-	-	-	11.3	45.4
MANAGERIAL	150	1	150.5	3	147	135	14	1	144	6	-	-	-	-	11.9	52.0
CUSTODIAL	998	114	1.056.2	865	133	602	383	13	997	1	-	-	-	-	9.0	45.4
AIDE, SERVICE	123	111	170.9	10	113	81	40	2	117	6	-	-	-	-	3.1	39.5
CAFETERIA WORKER	435	607	753.5	5	430	390	43	2	435	-	-	-	-	-	9.4	49.4
OPERATIVE & LABORER	107	134	177.4	46	61	88	19	-	105	2	-	-	-	-	1.1	36.9
** TOTAL **	3.369	1.069	3.916.7	1.047	2.322	2.530	794	45	3.297	70	-	1	1	-	9.0	44.6
TOTAL	10.852	1.176	11.454.8	4.069	6.783	8.755	1.987	110	3.544	3.649	836	1.455	1.275	93	11.5	41.1
TOTAL PERCENTAGE	100.0	-	-	37.5	62.5	80.7	18.3	1.0	32.7	33.6	7.7	13.4	11.8	1.0	-	-

[a] Full-time equivalent. Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.

Source: Planning, Research, and Evaluation Division

TABLE 13

NUMBER FULL-TIME EQUIVALENT (F.T.E.) EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1978-79

		Professional					Skilled and Service Worker						TOTAL ALL EMPLOYEES		
District	Pupil Enrollment 9-30-78	Official/ Administrative	Classroom Tchrs.	Instruc. Support	Prof. Other	Total F.T.E. Prof.	Technical	Office/ Clerical	Crafts & Trades	Serv. Work.	Operative	Total F.T.E. Skilled & Serv. Wkr.	Full-time	Part-time	F.T.E.
New Castle County															
Appoquinimink	2,404	16.0	136.0	9.0	8.5	169.5	-	32.5	5.0	38.0	2.0	77.5	231	32	247.0
New Castle County School District	63,558	294.0	3493.4	274.4	343.7	4405.5	3.0	833.1	71.0	1222.4	170.7	2300.2	6313	769	6705.7
District Office	-	82.0	134.0	37.0	30.7	283.7	1.0	233.8	20.0	80.4	30.5	365.7	629	42	649.4
Area I	16,375	58.0	867.1	59.4	85.0	1069.5	-	151.6	14.0	299.4	60.1	525.1	1448	282	1594.6
Area II	17,565	55.0	965.8	64.0	91.0	1175.8	2.0	177.7	8.0	338.8	-	526.5	1675	53	1702.3
Area III	19,210	59.0	985.0	72.0	91.0	1207.0	-	183.0	22.0	311.0	72.9	588.9	1676	247	1795.9
Area IV	10,408	40.0	541.5	42.0	46.0	669.5	-	87.0	7.0	192.8	7.2	294.0	885	145	963.5
New Castle County Vocational-Technical	2,727	19.0	224.4	49.0	5.0	297.4	-	45.5	-	74.7	-	120.2	404	26	417.6
Total New Castle County	68,689	329.0	3853.8	332.4	357.2	4872.4	3.0	911.1	76.0	1335.1	172.7	2497.9	6948	827	7370.3
Kent County															
Caesar Rodney	7155	28.0	358.0	22.0	16.5	424.5	1.0	52.9	-	125.2	-	179.1	568	74	603.6
Capital	6447	26.0	319.0	24.0	17.5	386.5	-	84.3	10.0	105.7	-	200.0	564	49	586.5
Kent County Voc.-Tech.	(1633)[a]	7.0	51.0	3.0	2.0	63.0	-	6.0	-	22.0	-	28.0	90	2	91.0
Lake Forest	3406	14.0	163.6	13.0	7.0	197.6	1.0	57.8	-	57.6	-	116.4	303	14	314.0
Milford	3581	14.0	173.0	8.0	7.0	202.0	4.0	46.0	-	64.0	1.0	115.0	303	24	317.0
Smyrna	3132	12.0	161.1	11.0	8.0	192.1	-	48.0	3.0	59.0	-	110.0	288	23	302.1
Total Kent County	23,721	101.0	1225.7	81.0	58.0	1465.7	6.0	295.0	13.0	433.5	1.0	748.5	2121	186	2214.2
Sussex County															
Cape Henlopen	3602	14.0	185.0	10.0	11.0	220.0	-	55.0	1.0	84.3	3.0	143.3	353	19	363.3
Delmar	788	4.0	40.0	3.0	1.0	48.0	-	8.0	-	14.9	-	22.9	62	15	70.9
Indian River	6653	24.0	348.5	22.0	19.5	414.0	3.0	121.0	-	102.8	-	226.8	609	62	640.8
Laurel	2156	10.0	110.7	14.0	6.3	141.0	1.0	45.0	-	45.2	-	91.2	226	12	232.2
Seaford	3487	15.0	169.1	15.0	10.0	209.1	-	45.9	-	64.3	-	110.2	293	49	319.3
Sussex County Voc.-Tech.	(1361)[a]	6.0	41.4	3.0	1.0	51.4	-	6.2	-	12.0	0.7	18.9	67	5	70.3
Woodbridge	1938	8.0	92.0	12.0	4.5	116.5	1.0	17.0	-	39.0	-	57.0	173	1	173.5
Total Sussex County	18,624	81.0	986.7	79.0	53.3	1200.0	5.0	298.1	1.0	362.5	3.7	670.3	1783	163	1870.3
TOTAL STATE	111,034	511.0	6066.2	492.4	468.5	7538.1	14.0	1504.2	90.0	2131.1	177.4	3916.7	10,852	1175	11,454.8
PERCENTAGE	-	4.5	53.0	4.3	4.1	65.8	0.1	13.1	0.8	18.6	1.6	34.2	-	-	100.0

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 14
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1978-79

	UNDER $6.500	$6.500 8.499	$8.500 10.499	$10.500 12.499	$12.500 15.499	$15.500 19.499	$19.500 23.499	$23.500 & ABOVE	TOTAL
OFFICIAL/ADMINISTRATIVE									
SUPERINTENDENT	-	-	-	-	-	-	-	16	16
ASSISTANT SUPERINTENDENT	-	-	-	-	-	-	-	23	23
DIRECTOR	-	-	-	-	-	-	1	49	50
ADMINISTRATIVE ASSISTANT	-	-	-	-	-	-	6	11	17
SUPERVISOR, GEN. SUPP.	-	-	1	10	6	19	18	21	75
SPECIALIST, GEN. SUPP.	-	-	2	2	11	9	3	2	29
PRINCIPAL	-	-	-	-	1	5	45	124	175
ASSISTANT PRINCIPAL	-	-	-	-	2	19	36	58	115
OTHER GENERAL SUPPORT	1	-	3	2	1	2	1	1	11
** TOTAL **	1	-	6	14	21	54	110	305	511
** PERCENTAGE **	0.2	0.0	1.2	2.7	4.1	10.6	21.5	59.7	100.0
PROFESSIONAL - EDUCATIONAL									
CLASSROOM TEACHER									
ELEMENTARY REGULAR	-	-	62	333	788	702	181	-	2.066
SECONDARY REGULAR	1	3	105	570	986	953	461	-	3.079
ELEMENTARY SPECIAL	-	-	32	194	159	121	34	-	540
SECONDARY SPECIAL	1	1	25	131	101	52	24	-	335
** TOTAL **	2	4	224	1.228	2.034	1.828	700	-	6.020
** PERCENTAGE **	0.0	0.1	3.7	20.4	33.8	30.4	11.6	0.0	100.0
INSTRUCTIONAL SUPPORT									
SUPERVISOR, INST. SUPP.	-	-	-	2	6	12	28	38	86
SPECIALIST, INST. SUPP.	-	-	1	6	22	13	9	4	55
LIBRARIAN	-	-	-	14	44	40	23	-	121
GUIDANCE COUNSELOR	-	-	-	13	29	90	65	-	197
OTHER INSTRUCTIONAL SUPPORT	1	-	-	2	7	15	7	-	32
** TOTAL **	1	-	1	37	108	170	132	42	491
** PERCENTAGE **	0.2	0.0	0.2	7.5	22.0	34.6	26.9	8.6	100.0
PROFESSIONAL - OTHER									
PSYCHOLOGIST	-	-	-	2	13	14	14	3	46
PSYCHOMETRIST	-	-	-	-	1	-	-	-	1
SPEECH AND HEARING	-	-	5	12	20	11	6	-	54
SOCIAL WORKER	-	-	-	-	1	2	1	1	5
HOME VISITOR	-	-	1	3	9	10	6	-	29
NURSE	-	1	15	53	59	26	3	-	157
SUPERVISOR, PUPIL SUPP.	-	-	-	-	-	-	2	6	8
SPECIALIST, PUPIL SUPP.	-	-	-	14	29	71	37	-	151
OTHER PUPIL SUPPORT	1	-	1	2	4	2	-	-	10
** TOTAL **	1	1	22	86	136	136	69	10	461
** PERCENTAGE **	0.2	0.2	4.8	18.7	29.5	29.5	15.0	2.2	100.0
TOTAL	5	5	253	1.365	2.299	2.188	1.011	357	7.483
PERCENTAGE	0.1	0.1	3.4	18.2	30.6	29.1	13.5	4.8	100.0

Source: Planning, Research, and Evaluation Division

TABLE 15
AVERAGE SALARIES FROM STATE, LOCAL, AND FEDERAL FUNDS FOR FULL-TIME EDUCATIONAL PERSONNEL
1978-79

Position	Number	Average Salary			
		State	Local	Federal	Total
Official/Administrative[a]					
Superintendent	16	$ 22,052	$ 11,159	$ -	$ 33,212
Assistant Superintendent	23	20,549	15,377	-	35,927
Director	50	17,151	11,857	1,647	30,657
Administrative Assistant	17	15,492	9,065	-	24,557
Supervisor, General Support	75	11,156	8,209	1,119	20,485
Specialist, General Support	29	4,592	8,857	2,777	16,226
Principal	175	16,770	8,458	680	25,908
Assistant Principal	115	15,095	8,042	350	23,487
Other, General Support	11	6,828	7,369	581	14,779
Total	511	14,994	9,076	807	24,878
Professional - Educational[b]					
Classroom Teachers					
Elementary, Regular	2,066	10,913	3,427	802	15,143
Secondary, Regular	3,079	11,274	3,843	334	15,452
Elementary, Special	540	10,159	3,502	210	13,873
Secondary, Special	335	9,619	3,503	458	13,581
Total	6,020	10,958	3,651	490	15,100
Instructional Support					
Supervisor, Instructional	86	8,193	5,440	6,359	19,993
Specialist, Instructional	55	4,462	2,610	8,799	15,872
Librarian	121	11,749	4,294	222	16,266
Guidance Counselor	197	10,466	4,284	2,839	17,590
Other, Instructional Support	32	6,977	2,940	5,892	15,810
Total	491	9,484	4,214	3,677	17,376
Total Professional - Educational	6,511	10,847	3,693	730	15,272
Professional - Other[b]					
Psychologist	46	11,067	4,844	1,322	17,235
Psychometrist	1	-	-	13,981	13,981
Speech and Hearing	54	10,124	3,610	682	14,417
Social Worker	5	10,057	6,458	1,435	17,951
Home Visitor	29	9,920	4,053	1,864	15,838
Nurse	157	9,434	3,750	216	13,401
Supervisor, Pupil Support	8	16,213	5,147	-	21,361
Specialist, Pupil Support	151	16,051	280	677	17,009
Other, Pupil Support	10	6,958	3,041	2,761	12,761
Total Professional - Other	461	11,926	2,755	730	15,412
TOTAL PROFESSIONAL	7,483	$ 11,197	$ 4,003	$ 736	$ 15,936

[a] 12-month positions
[b] 10-month positions

Source: Planning, Research, and Evaluation Division

TABLE 16
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1978-79

Position Classification	Returning Employees[a] To Same District Similar Position	Returning Employees[a] To Same District Changed Position	Returning Employees[a] From Another Dist. Similar Position	Returning Employees[a] From Another Dist. Changed Position	Total Re-turning	New Employees From Outside Delaware Public Schools Similar Position	New Employees From Outside Delaware Public Schools Changed Position	New Employees Not Employed In Education Last Year Without Experience Beginning	New Employees Not Employed In Education Last Year With Experience Re-entering	Total New	Total Employed January 1979
Official/Administrative											
Superintendent	16	-	-	-	16	-	-	-	-	-	16
Assistant Superintendent..	22	1	-	-	23	-	-	-	-	-	23
Director	38	11	-	1	50	-	-	-	-	-	50
Administrative Assistant..	11	5	-	1	17	-	-	-	-	-	17
Supervisor	62	6	2	3	73	-	-	1	1	2	75
Specialist	16	1	2	5	24	-	-	2	3	5	29
Principal	168	3	2	1	174	-	1	-	-	1	175
Assistant Principal	100	10	-	1	111	1	2	-	1	4	115
Other, General Support ...	1	6	1	-	8	-	-	3	-	3	11
Total	434	43	7	12	496	1	3	6	5	15	511
Percentage	84.9	8.4	1.4	2.3	97.1	0.2	0.6	1.2	1.0	2.9	100.0
Professional-Educational											
Classroom Teachers											
Elementary Regular	1937	13	23	1	1974	4	1	52	35	92	2066
Secondary Regular	2791	16	66	17	2890	41	5	83	60	189	3079
Elementary Special	452	4	14	3	473	7	4	44	12	67	540
Secondary Special	254	5	20	1	280	6	1	37	11	55	335
Total	5434	38	123	22	5617	58	5	216	124	403	6020
Percentage	90.3	0.6	2.0	0.4	93.3	1.0	0.08	3.6	2.1	6.7	100.0
Instructional Support											
Supervisor, Instruc. ...	62	22	1	-	85	-	-	-	1	1	86
Specialist, Instruc. ...	30	17	-	1	48	-	2	3	2	7	55
Librarian	112	4	3	-	119	1	-	1	-	2	121
Guidance Counselor	163	19	5	1	188	-	3	2	4	9	197
Other, Instruc. Support.	16	9	5	-	30	-	-	1	1	2	32
Total	383	71	14	2	470	1	5	7	8	21	491
Percentage	78.0	14.5	2.9	0.4	95.7	0.2	1.0	1.4	1.6	4.3	100.0
Professional-Other											
Psychologist	32	5	3	-	40	2	1	1	2	6	46
Psychometrist	1	-	-	-	1	-	-	-	-	-	1
Speech and Hearing	43	1	1	1	46	2	1	3	2	8	54
Social Worker	5	-	-	-	5	-	-	-	-	-	5
Home Visitor	24	3	-	-	27	-	-	2	-	2	29
Nurse	145	2	-	1	148	-	1	5	3	9	157
Supervisor, Pupil Support.	6	2	-	-	8	-	-	-	-	-	8
Specialist, Pupil Support.	11	129	1	4	145	-	2	3	1	6	151
Other, Pupil Support	6	2	-	-	8	-	-	-	2	2	10
Total	273	144	5	6	428	4	5	14	10	33	461
Percentage	59.2	31.2	1.1	1.3	92.8	0.9	1.1	3.0	2.2	7.2	100.0
TOTAL PROFESSIONAL	6524	296	149	42	7011	64	18	243	147	472	7483
TOTAL PERCENTAGE	87.2	4.0	2.0	0.6	93.7	0.9	0.2	3.2	2.0	6.3	100.0

Table continued on following page...

TABLE 16 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1978-79

Position Classification	Returning Employees[a]				Total Re-turning	New Employees				Total New	Employed January 1979
	To Same District		From Another Dist.			From Outside Delaware Public Schools		Not Employed In Education Last Year			
	Similar Position	Changed Position	Similar Position	Changed Position		Similar Position	Changed Position	Without Experience Beginning	With Experience Re-entering		
Skilled and Service Worker											
Technical	10	4	-	-	14	-	-	-	-	-	14
Secretarial	637	16	3	8	664	-	-	31	25	56	720
Aides, Teaching & Clerical.	674	5	11	3	693	-	-	32	8	40	733
Crafts and Trades	62	16	-	2	80	-	1	2	6	9	89
Managerial	143	6	1	-	150	-	-	-	-	-	150
Custodial	927	10	6	8	951	-	-	23	24	47	998
Aides, Service	56	8	5	19	88	-	-	33	2	35	123
Cafeteria Worker	423	5	-	2	430	-	-	1	4	5	435
Operative and Laborers	24	1	1	19	-	-	-	56	6	62	107
Total	2956	71	27	61	3115	-	1	178	75	254	3369
Percentage	87.7	2.1	0.8	1.8	92.5	0.0	0.03	5.3	2.2	7.5	100.0
TOTAL STATE, ALL PERSONNEL.	9480	367	176	103	10,126	64	19	421	222	726	10,852
TOTAL PERCENTAGE	87.4	3.4	1.6	0.9	93.3	0.6	0.2	3.9	2.0	6.7	100.0

[a] All employees who worked in the 11 school districts reorganized as New Castle County School District have been reported as employees returning to the same district.

Source: Planning, Research, and Evaluation Division

TABLE 17

SOURCE OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL BY STATE WHERE BACHELOR DEGREE WAS RECEIVED 1978-79

		Delaware											
Source	Delaware Total	Univ. of Del.	Del. State	No Info.*	Pennsylvania	Maryland	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Deg.	Total
NEW BEGINNING EMPLOYEES													
Classroom Teachers.........	109	88	18	3	50	12	2	1	7	30	1	4	216
Administrative, Instructional, and Pupil Support.	7	6	1	-	4	2	1	1	-	4	-	8	27
Number	116	94	19	3	54	14	3	2	7	34	1	12	243
Percentage	47.7	38.7	7.8	1.2	22.2	5.8	1.2	0.8	2.9	14.0	0.4	4.9	100.0
NEW EXPERIENCED EMPLOYEES													
Classroom Teachers	55	48	6	1	33	11	7	3	11	58	3	6	187
Administrative, Instructional, and Pupil Support.	11	8	2	1	12	1	1	1	1	14	-	1	42
Number	66	56	8	2	45	12	8	4	12	72	3	7	229
Percentage	28.8	24.5	3.5	0.9	19.7	5.2	3.5	1.7	5.2	31.4	1.3	3.1	100.0
RETURNING EMPLOYEES													
Classroom Teachers	1943	1385	454	104	1536	355	251	93	150	1136	84	69	5617
Administrative, Instructional, and Pupil Support.	263	191	50	22	424	76	69	31	59	309	3	160	1394
Number	2206	1576	504	126	1960	431	320	124	209	1445	87	229	7011
Percentage	31.5	22.5	7.2	1.8	28.0	6.1	4.6	1.8	3.0	20.6	1.2	3.3	100.0
ALL PROFESSIONAL EMPLOYEES													
Classroom Teachers	2107	1521	478	108	1619	378	260	97	168	1224	88	79	6020
Administrative, Instructional, and Pupil Support.	281	205	53	23	440	79	71	33	60	327	3	169	1463
Number	2388	1726	531	131	2059	457	331	130	228	1551	91	248	7483
Percentage	31.9	23.1	7.1	1.8	27.5	6.1	4.4	1.7	3.0	20.7	1.2	3.3	100.0

*Note: Some districts did not report the Delaware graduates by institution.
Source: Planning, Research, and Evaluation Division

TABLE 18

NUMBER OF INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT (F.T.E.)[a]

1978-1979

District	Classroom Teachers					Instructional Support					Professional Other						Total All
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Supv. and Spec.	Litr.	Guid. Counselor	Other	Total	Psych.	S & H Ther.	Social Worker/ Home Visitor	Nurse	Other	Total	
New Castle County																	
Appoquinimink	40.0	68.0	16.0	12.0	136.0	6.0	2.0	3.0	1.0	12.0	1.0	1.0	.5	3.0	-	5.5	153.5
New Castle County																	
District Office	19.0	8.0	83.0	24.0	134.0	39.0	-	1.0	4.0	44.0	2.7	9.0	-	7.0	5.0	23.7	201.7
Area I	333.4	446.1	41.6	46.0	867.1	51.0	22.4	27.0	1.0	101.4	7.0	7.0	5.0	23.0	1.0	43.0	1011.5
Area II	329.8	511.0	71.0	54.0	965.8	52.0	20.0	31.0	2.0	105.0	8.0	8.0	7.0	25.0	2.0	50.0	1120.8
Area III	399.0	453.5	95.5	37.0	985.0	48.0	24.0	31.0	8.0	111.0	8.0	7.0	7.0	26.0	4.0	52.0	1148.0
Area IV	214.5	239.0	49.0	39.0	541.5	27.0	10.0	22.0	4.0	63.0	3.0	5.0	4.0	13.0	-	25.0	629.5
New Castle County																	
Voc.-Tech	-	211.4	-	13.0	224.4	15.0	2.0	21.0	11.0	49.0	1.0	-	-	4.0	-	5.0	278.4
Total	1335.7	1937.0	356.1	225.0	3853.8	238.0	80.4	136.0	31.0	485.4	30.7	37.0	23.5	101.0	12.0	204.2	4543.4
Kent County																	
Caesar Rodney	137.5	167.0	41.5	12.0	358.0	4.0	9.0	9.0	-	22.0	3.0	3.0	1.0	9.5	-	16.5	396.5
Capital	98.0	180.0	20.0	21.0	319.0	9.5	6.0	11.0	-	26.5	2.0	2.0	3.0	8.0	-	15.0	360.5
Kent County Voc.-Tech	-	50.0	-	1.0	51.0	-	-	3.0	-	3.0	-	-	-	2.0	-	2.0	56.0
Lake Forest	65.6	77.0	14.0	7.0	163.6	8.0	2.0	4.0	-	14.0	1.0	1.0	-	4.0	-	6.0	183.6
Milford	48.0	98.0	13.0	14.0	173.0	1.0	4.0	3.0	-	8.0	1.0	1.0	1.0	4.0	-	7.0	188.0
Smyrna	55.0	87.1	9.0	10.0	161.1	3.0	3.0	5.0	-	11.0	1.0	1.0	1.0	5.0	-	8.0	180.1
Total	404.1	659.1	97.5	65.0	1225.7	25.5	24.0	35.0	-	84.5	8.0	8.0	6.0	32.5	-	54.5	1364.7
Sussex County																	
Cape Henlopen	74.0	91.0	14.0	6.0	185.0	3.0	3.0	4.0	-	10.0	2.0	3.0	2.0	4.0	-	11.0	206.0
Delmar	-	38.0	-	2.0	40.0	-	1.0	2.0	-	3.0	-	-	-	1.0	-	1.0	44.0
Indian River	127.5	155.0	49.0	17.0	348.5	11.0	6.0	8.0	-	25.0	3.0	4.0	-	9.5	-	16.5	390.0
Laurel	47.7	52.0	5.0	6.0	110.7	7.0	3.0	4.0	-	14.0	1.0	1.0	1.3	3.0	-	6.3	131.0
Seaford	64.7	83.4	13.0	8.0	169.1	8.0	3.0	3.0	1.0	15.0	1.0	2.0	2.0	5.0	-	10.0	194.1
Sussex County Voc.-Tech	-	40.4	-	1.0	41.4	1.0	-	2.0	-	3.0	-	-	-	1.0	-	1.0	45.4
Woodbridge	33.0	47.0	7.0	5.0	92.0	7.0	2.0	3.0	-	12.0	1.0	1.0	-	2.5	-	4.5	108.5
Total	346.9	506.8	88.0	45.0	986.7	37.0	18.0	26.0	1.0	82.0	8.0	11.0	5.3	26.0	-	50.3	1119.0
TOTAL STATE	2086.7	3102.9	541.6	335.0	6066.2	300.5	122.4	197.0	32.0	651.9	46.7	56.0	34.8	159.5	12.0	309.0	7027.1

[a] Full-Time Equivalent.

Source: Planning, Research, and Evaluation Division

TABLE 19
STATE OF BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL, 1978-79

	DELAWARE	PENN-SYLVANIA	MARY-LAND	WEST VIRGINIA	NEW JERSEY	VIRGINIA	OTHER STATES	EQUIV DEGREE	NO DEGREE	TOTAL
OFFICIAL/ADMINISTRATIVE										
SUPERINTENDENT ------------	1	7	1	3	1	-	3	-	-	16
ASSISTANT SUPERINTENDENT---	3	9	2	1	2	-	6	-	-	23
DIRECTOR ------------------	10	20	1	3	-	1	14	-	1	50
ADMINISTRATIVE ASSISTANT---	4	3	3	1	-	2	3	-	1	17
SUPERVISOR, GEN. SUPP.-----	16	14	1	5	2	2	7	1	27	75
SPECIALIST, GEN. SUPP.-----	7	2	-	-	-	-	2	-	18	29
PRINCIPAL -----------------	28	68	11	16	7	6	39	-	-	175
ASSISTANT PRINCIPAL--------	20	38	10	10	1	4	31	1	-	115
OTHER GENERAL SUPPORT------	1	1	-	1	-	1	1	-	6	11
** TOTAL **----------------	90	162	29	40	13	16	106	2	53	511
** PERCENTAGE **-----------	17.6	31.7	5.7	7.8	2.5	3.1	20.7	0.4	10.4	100.0
PROFESSIONAL - EDUCATIONAL										
CLASSROOM TEACHER										
ELEMENTARY REGULAR---------	852	451	170	77	33	60	415	3	5	2.066
SECONDARY REGULAR----------	877	947	176	162	42	82	637	85	71	3.079
ELEMENTARY SPECIAL---------	254	127	17	10	15	13	102	-	2	540
SECONDARY SPECIAL----------	124	94	15	11	7	13	70	-	1	335
** TOTAL ** ---------------	2.107	1.619	378	260	97	168	1.224	88	79	6.020
** PERCENTAGE ** ----------	35.0	26.9	6.3	4.3	1.6	2.8	20.3	1.5	1.3	100.0
INSTRUCTIONAL SUPPORT										
SUPERVISOR, INST. SUPP.----	18	30	8	3	4	4	17	1	1	86
SPECIALIST, INST. SUPP.----	17	16	2	1	1	1	16	-	1	55
LIBRARIAN -----------------	18	38	8	10	2	11	34	-	-	121
GUIDANCE COUNSELOR---------	53	63	6	7	5	9	54	-	-	197
OTHER INSTRUCTIONAL SUPPORT	10	9	1	2	1	-	7	-	2	32
** TOTAL **----------------	116	156	25	23	13	25	128	1	4	491
** PERCENTAGE **-----------	23.6	31.8	5.1	4.7	2.6	5.1	26.1	0.2	0.8	100.0
PROFESSIONAL - OTHER										
PSYCHOLOGIST --------------	9	12	6	1	-	2	16	-	-	46
PSYCHOMETRIST -------------	-	1	-	-	-	-	-	-	-	1
SPEECH AND HEARING---------	1	19	2	3	2	10	17	-	-	54
SOCIAL WORKER--------------	2	1	1	-	-	-	1	-	-	5
HOME VISITOR---------------	11	5	3	-	-	1	9	-	-	29
NURSE ---------------------	10	25	1	-	1	-	11	-	109	157
SUPERVISOR, PUPIL SUPP.----	2	1	2	-	-	1	2	-	-	8
SPECIALIST, PUPIL SUPP.----	38	56	10	4	4	5	34	-	-	151
OTHER PUPIL-SUPPORT--------	2	2	-	-	-	-	3	-	3	10
** TOTAL **----------------	75	122	25	8	7	19	93	-	112	461
** PERCENTAGE **-----------	16.3	26.5	5.4	1.7	1.5	4.1	20.2	0.0	24.3	100.0
TOTAL----------------------	2.388	2.059	457	331	130	228	1.551	91	248	7.483
PERCENTAGE-----------------	31.9	27.5	6.1	4.4	1.7	3.0	20.7	1.2	3.3	100.0

Source: Planning, Research, and Evaluation Division

TABLE 20

NUMBER OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL BY POSITION CLASSIFICATION, 1977-78 AND 1978-79

Position Classification	Beginning Staff (Without Experience)		Re-entering Staff (Not In Similar Position Last Year But With Experience)		Total Staff		
	1977-78	1978-79	1977-78	1978-79	1977-78	1978-79	Percent Difference
Official/Administrative							
Superintendent	-	-	3	-	26	16	- 38.5
Assistant Superintendent....	-	-	-	1	17	23	+ 35.3
Director	-	-	3	12	43	50	+ 16.3
Administrative Assistant ...	-	-	1	6	14	17	+ 21.4
Supervisor, General Support.	-	1	4	10	73	75	+ 2.7
Specialist, General Support.	-	2	1	9	41	29	- 29.3
Principal	-	-	3	5	193	175	- 9.3
Assistant Principal	-	-	22	14	123	115	- 6.5
Other, General Support	1	3	1	6	4	11	+175.0
Total	1	6	38	63	534	511	- 4.3
Professional-Educational							
Classroom Teachers							
Elementary Regular	60	52	65	50	2059	2066	+ 0.3
Secondary Regular	99	83	91	98	3261	3079	- 5.6
Elementary Special	38	44	24	23	520	540	+ 3.8
Secondary Special	37	37	13	18	325	335	+ 3.1
Total	234	216	193	189	6165	6020	- 2.4
Instructional Support							
Supervisor, Instructional.	-	-	12	23	72	86	+ 19.4
Specialist, Instructional.	1	3	7	22	42	55	+ 31.0
Librarian	-	1	4	4	127	121	- 4.7
Guidance Counselor	2	2	9	27	182	197	+ 8.2
Other, Instruc. Support...	5	1	19	10	46	32	- 30.4
Total	8	7	51	86	469	491	+ 4.7
Professional-Other							
Psychologist	1	1	3	8	43	46	+ 7.0
Psychometrist	-	-	-	-	1	1	0.0
Speech and Hearing	3	3	1	5	47	54	+ 14.9
Social Worker	-	-	4	-	11	5	- 54.5
Home Visitor	-	2	1	3	26	29	+ 11.5
Nurse	2	5	3	7	159	157	- 1.3
Supervisor, Pupil Support...	-	-	-	2	6	8	+ 33.3
Specialist, Pupil Support...	1	3	1	136[a]	16	151	+843.8
Other, Pupil Support	1	-	-	4	6	10	+ 66.7
Total	8	14	13	165	315	461	+ 46.3
TOTAL STATE	251	243	315	503	7483	7483	0.0

[a] The large increase in pupil support specialists for 1978-79 results from the addition of human relations specialists employed by the reorganized New Castle County School District.

Note: This is the first year this table appears in this format.

Source: Planning, Research, and Evaluation Division

TABLE 21

TYPE AND NUMBER OF NEW CERTIFICATES ISSUED 1978 - 1979

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Total
ADMINISTRATIVE:							
Superintendent	-	19	-	-	1	-	20
Director	-	18	-	-	-	-	18
Administrative Assistant	-	17	-	-	-	-	17
School Business Manager	-	4	-	-	-	-	4
Elementary School Principal	-	31	-	-	1	-	32
High School Principal	-	27	-	-	2	-	29
Exceptional Children School Principal	-	11	-	-	2	-	13
Vocational School Principal	-	1	-	-	-	-	1
Supervisor	-	57	-	-	3	-	60
Coordinator	-	1	-	-	1	-	2
SPECIAL SERVICES:							
Secondary School Counselor	2	30	-	-	5	-	37
Elementary School Counselor	-	10	-	-	2	-	12
Career Guidance & Placement Counselor	-	5	-	-	-	-	5
School Librarian & Media Specialist	1	6	-	-	5	-	12
School Psychologist & School Psychometrist	1	26	-	-	1	-	28
Reading Specialist & Reading Consultant	1	43	-	-	25	-	69
Speech and Hearing	1	13	-	-	1	-	15
Visiting Teacher	2	6	-	-	5	-	13
School Physical Therapist	-	-	-	-	1	-	1
School Occupational Therapist	-	-	-	-	2	-	2
Interpreter/Tutor--Hearing Impaired	-	1	-	-	-	-	1
Home/School Advisor	-	-	2	-	48	-	50
Human Relations Specialist	-	5	-	-	95	-	100
Special Assignments[g]	-	-	-	-	16	-	16
School Nurse	-	6	2	-	3	-	11
School Lunch Manager	-	4	-	-	-	-	4
Transportation Manager	-	1	-	-	-	-	1
INSTRUCTIONAL:							
Elementary	15	244	3	-	19	-	281
Bilingual Elementary--Spanish	-	2	-	-	2	-	4
Early Childhood	2	56	-	-	5	-	63
Early Childhood--Special Education	-	12	-	-	1	-	13
Junior High Mathematics	-	-	-	-	3	-	3
Secondary Subjects:							
English	4	48	4	-	15	-	71
Bilingual English--Spanish	-	1	-	-	-	-	1
English to Speakers of Other Languages	-	9	-	-	-	-	9
Mathematics	1	23	8	-	3	-	35
Basic Skills Specialist--Mathematics	-	1	-	-	-	-	1
Latin	-	-	1	-	-	-	1
Italian	-	1	-	-	-	-	1
French	-	22	-	-	1	-	23
Bilingual French	-	1	-	-	-	-	1
Spanish	-	21	-	-	3	-	24
Bilingual Spanish	-	2	-	-	-	-	2
German	-	3	-	-	1	-	4
General Science	1	-	-	-	1	-	2
Physical Science	-	1	-	-	-	-	1

Please see footnotes at end of table.

(Continued on following page.)

TABLE 21 (Continued)

TYPE AND NUMBER OF NEW CERTIFICATES ISSUED
1978 - 1979

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Total
Biology	1	16	5	-	6	-	28
Bilingual Biology--Spanish	-	1	-	-	-	-	1
Chemistry	-	9	-	-	-	-	9
Physics	-	4	2	-	-	-	6
Earth Space Science	-	6	1	-	-	-	7
Social Studies	4	62	4	-	7	-	77
Speech	-	5	-	-	-	-	5
Drama	-	6	-	-	2	-	8
Special Subjects:							
Adult Education	-	8	-	-	4	-	12
Agriculture (Vocational)	1	7	-	-	3	-	11
Art	3	32	-	-	2	-	37
Business Education	-	26	-	-	2	-	28
Distributive Education	2	14	-	-	-	-	16
Diversified Occupations	1	6	-	-	-	-	7
Occupational Coord.-Coop Work Study	-	1	-	-	-	-	1
Driver Education	1	3	-	-	2	-	6
Home Economics	3	22	1	-	2	-	28
Bilingual Home Economics	-	1	-	-	-	-	1
Industrial Arts (Non-Voc.)	2	8	3	-	-	-	13
Trade & Industrial Education (Voc.)	1	20	12	-	17	-	50
Trade & Industrial Education-Spec. Educ	-	1	-	-	-	-	1
Music	3	27	1	-	1	-	32
Exceptional Children	20	282	-	-	86	-	388
Physical Education	3	49	-	-	4	-	56
Health Education	-	10	-	-	2	-	12
Specialist	-	6	-	-	1	-	7
Certified Secretary	-	17	-	-	-	-	17
Classroom Aide	-	-	-	-	-	73	73
School Aide	-	-	-	-	-	6	6
Clerical Aide	-	-	-	-	-	3	3
Substitute Teachers	-	-	-	-	-	628	628
Intern	-	1	-	-	-	-	1
TOTAL	76	1439	49	-	414	710	2688

[a]Professional Status	Issued to classroom teachers only to cover a term of five years as indicated in the Delaware Code, Title 14, §1202.
[b]Standard	Initial certificate issued to an applicant who has met all the specific requirements of the General Regulations.
[c]Provisional	
Non-Degree:	Issued to school nurses and trade and industrial education persons.
Degree:	Issued to persons who have a college degree and working for full certification.
[d]Emergency	Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Superintendent of Public Instruction for a period of no longer than one school year.
[e]Limited/Standard	Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period.
[f]Permit	Issued to certificated and non-certificated instructional personnel.

[g]ROTC Instructor (1), Trade & Industrial Education--Exploring Occupations (1), Resource Teacher to Prepare Materials for Classroom Teachers (2), Basic Skills Teacher--Mathematics (1), Basic Skills Teacher (1), Advisor for Youth Organization (1), Alternative Program Team Member (2), Job Developed for YEDP Program (1), Clinician--Child Find (1), Family Therapist (1), Music Therapist (2), Behavior Manager (1), Home/School Coordinator (1)

Source: Certification and Personnel Division

TABLE 22

DEMAND TREND DATA

FULL-TIME EQUIVALENT PROFESSIONAL EDUCATIONAL PERSONNEL BY ASSIGNMENT CLASSIFICATION 1974 - 1978

Position Classification	1974-75	1975-76	1976-77	1977-78	1978-79
Official/Administrative					
Superintendent	26.0	26.0	26.0	26.0	16.0
Assistant Superintendent	14.0	17.0	18.0	17.0	23.0
Director	45.0	42.0	42.0	43.0	50.0
Administrative Assistant	15.0	15.0	14.0	14.0	17.0
Supervisor, General Support	66.5	66.0	65.7	73.0	75.0
Principal	195.0	190.0	188.0	193.0	175.0
Assistant Principal	116.0	122.0	119.0	123.0	115.0
Specialist and Other General Support	41.9	42.0	39.0	45.0	40.0
Total	519.4	520.0	511.7	534.0	511.0
Professional - Educational					
Classroom Teachers	6350.0	6356.6	6235.1	6222.7	6066.2
Instructional Support					
Supervisor, Instructional	71.3	73.5	71.5	72.5	86.0
Librarian	148.5	137.5	135.2	128.4	122.4
Guidance Counselor	194.5	195.7	198.4	184.2	197.0
Specialist and Other Instructional Support	100.0	75.5	76.0	88.0	87.0
Total	514.3	482.2	481.1	473.1	492.4
Professional - Other					
Psychologist	39.0	39.0	39.0	43.5	46.7
Psychometrist	3.0	2.5	3.0	1.0	1.0
Speech and Hearing Therapists	47.0	44.3	48.5	48.5	56.0
Social Worker	8.0	12.0	14.5	11.5	5.5
Home Visitor	25.0	25.0	28.0	27.0	29.3
Nurse	174.5	169.9	169.4	162.0	159.5
Supervisor, Pupil Support	8.7	9.0	9.0	6.0	8.0
Specialist and Other Pupil Support	27.6	28.1	23.6	22.5	162.5
Total	332.8	329.8	335.0	322.0	468.5
TOTAL PROFESSIONAL	7716.5	7688.6	7562.9	7551.8	7538.1

Source: Planning, Research, and Evaluation Division

TABLE 23

DEMAND TREND DATA
SOURCE OF CLASSROOM TEACHERS
1970-1978

Source	1970-71		1972-73		1974-75		1976-77		1978-79	
	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS	1165	19.3	618	10.0	557	8.9	319	5.2	403	6.7
Elementary	659		214		195		84		159	
Secondary	506		404		362		235		244	
Beginning	645	10.7	320	5.2	254	4.0	153	2.5	216	3.6
Elementary	362		113		90		48		96	
Secondary	283		207		164		105		120	
Re-entering	161	2.7	153	2.5	221	3.5	105	1.7	124	2.1
Elementary	102		53		81		23		51	
Secondary	59		100		140		82		73	
From Outside Delaware	359	5.9	145	2.4	82	1.3	61	1.0	63	1.0
Elementary	195		48		24		13		12	
Secondary	164		97		58		48		51	
RETURNING TEACHERS	4869	80.7	5542	90.0	5733	91.1	5866	94.8	5617	93.3
Elementary	2365		2479		2444		2425		2447	
Secondary	2504		3063		3289		3441		3170	
From Other Districts	194	3.2	75	1.2	81	1.3	72	1.2	145	2.4
Elementary	101		27		16		12		41	
Secondary	93		48		65		60		104	
To Same District	4675	77.5	5467	88.8	5652	89.9	5794	93.7	5472	90.9
Elementary	2264		2452		2428		2413		2406	
Secondary	2411		3015		3224		3381		3066	
ALL TEACHERS	6034	100.0	6160	100.0	6290	100.0	6185	100.0	6020	100.0
Elementary	3024		2693		2639		2509		2606	
Secondary	3010		3467		3651		3676		3414	

Note: For the year 1970, the numbers represent full-time and part-time personnel; for the years 1972-1973 through 1978-1979, the numbers represent full-time personnel only.

Source: Planning, Research, and Evaluation Division

TABLE 24
SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
DURING THE FIRST YEAR AFTER GRADUATION
1976-1978

	1975-76 Graduates						1976-77 Graduates						1977-78 Graduates					
	Employed As Teachers (As Of 11/1/76)						Employed As Teachers (As Of 11/1/77)						Employed As Teachers (As Of 11/1/78)					
	Total		Public		Nonpublic		Total		Public		Nonpublic		Total		Public		Nonpublic	
Occupation	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary..............	204	100	49	24	29	14	202	100	79	39	24	12	153	100	56	37	25	16
Teaching In Delaware..........	45	22	26	13	19	9	51	25	38	19	13	6	42	27	28	18	14	9
Teaching Outside Delaware....	33	16	23	11	10	5	52	26	41	20	11	5	39	25	28	18	11	7
Not Teaching.................	108	53	-	-	-	-	85	42	-	-	-	-	52	34	-	-	-	-
No Information...............	18	9	-	-	-	-	14	7	-	-	-	-	20	13	-	-	-	-
Regular Secondary..............	287	100	63	22	18	6	284	100	76	27	20	7	256	100	67	26	14	5
Teaching In Delaware..........	51	18	37	13	14	5	50	18	35	12	15	5	38	15	29	11	9	4
Teaching Outside Delaware....	30	10	26	9	4	1	46	16	41	14	5	2	43	17	38	15	5	2
Not Teaching.................	160	56	-	-	-	-	145	51	-	-	-	-	134	52	-	-	-	-
No Information...............	46	16	-	-	-	-	43	15	-	-	-	-	41	16	-	-	-	-
Special Education..............	73	100	30	41	5	7	45	100	34	76	2	4	47	100	38	81	2	4
Teaching In Delaware..........	25	34	21	29	4	5	20	44	19	42	1	2	22	47	21	45	1	2
Teaching Outside Delaware....	10	14	9	12	1	1	16	36	15	33	1	2	18	38	17	36	1	2
Not Teaching.................	31	42	-	-	-	-	5	11	-	-	-	-	5	11	-	-	-	-
No Information...............	7	10	-	-	-	-	4	9	-	-	-	-	2	4	-	-	-	-
All Graduates..................	564	100	142	25	52	9	531	100	189	36	46	9	456	100	161	35	41	9
Teaching In Delaware..........	121	21	84	15	37	6	121	23	92	17	29	5	102	22	78	17	24	5
Teaching Outside Delaware....	73	13	58	10	15	3	114	21	97	18	17	3	100	22	83	18	17	4
Not Teaching.................	299	53	-	-	-	-	235	44	-	-	-	-	191	42	-	-	-	-
No Information...............	71	13	-	-	-	-	61	11	-	-	-	-	63	14	-	-	-	-
Teaching In Public School																		
Outside Delaware.............	-	-	58	100	-	-	-	-	97	100	-	-	-	-	83	100	-	-
New Jersey..................	-	-	16	28	-	-	-	-	35	36	-	-	-	-	28	34	-	-
Pennsylvania................	-	-	15	26	-	-	-	-	16	16	-	-	-	-	13	16	-	-
Maryland....................	-	-	15	26	-	-	-	-	32	33	-	-	-	-	27	33	-	-
New York....................	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-
Virginia....................	-	-	2	3	-	-	-	-	3	3	-	-	-	-	8	10	-	-
Other.......................	-	-	10	17	-		-	-	11	11	-	-	-	-	6	7	-	-

Note: This table includes information on graduates completing teaching certification requirements for the first time.

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 25

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE AND TEACHING IN DELAWARE

1975 - 1978

Subject Area	1975 Grads. Total No.	Teaching 1975-76 Public No.	Teaching 1975-76 Public %	Teaching 1975-76 Nonpublic No.	Teaching 1975-76 Nonpublic %	1976 Grads. Total No.	Teaching 1976-77 Public No.	Teaching 1976-77 Public %	Teaching 1976-77 Nonpublic No.	Teaching 1976-77 Nonpublic %	1977 Grads. Total No.	Teaching 1977-78 Public No.	Teaching 1977-78 Public %	Teaching 1977-78 Nonpublic No.	Teaching 1977-78 Nonpublic %	1978 Grads. Total No.	Teaching 1978-79 Public No.	Teaching 1978-79 Public %	Teaching 1978-79 Nonpublic No.	Teaching 1978-79 Nonpublic %
Elementary																				
Regular	228	47	20.6	18	7.9	204	26	12.8	19	9.3	202	38	18.8	13	6.4	153	28	18.3	14	9.2
Special Education	87	34	39.1	3	3.5	73	21	28.8	4	5.5	45	19	42.2	1	2.2	47	21	44.7	1	2.1
Total Elementary	315	81	13.1	21	3.4	277	47	8.3	23	4.1	247	57	10.7	14	2.7	200	49	10.7	15	3.3
Secondary																				
Agriculture	4	3	75.0	-	-	4	1	25.0	-	-	11	2	18.2	-	-	22	5	22.8	-	-
Art (K-12)	23	2	8.7	-	-	26	3	11.5	2	-	24	5	20.8	-	-	18	1	5.6	-	-
Business Education and Office Education	33	9	27.3	1	3.0	28	3	10.7	2	-	34	3	8.8	1	2.9	25	1	4.0	-	-
Distributive Education	11	-	-	-	-	11	4	36.4	-	-	3	2	66.7	-	-	14	6	42.9	-	-
English Language Arts	41	10	24.4	1	2.4	28	6	21.4	1	-	25	1	4.0	4	16.0	21	2	9.5	3	14.3
Foreign Language	18	1	5.6	1	5.6	15	1	6.7	1	-	15	2	13.3	1	6.7	8	-	-	1	12.5
Health and Physical Education	66	10	15.2	2	3.0	67	4	6.0	1	-	67	5	7.5	6	9.0	61	5	8.2	1	1.6
Home Economics	20	2	10.0	-	-	26	3	11.5	1	-	21	4	19.1	-	-	17	1	5.9	1	5.9
Mathematics	11	1	9.1	1	9.1	10	2	20.0	1	-	7	2	28.6	-	-	7	-	-	-	-
Music (K-12)	17	3	17.7	1	5.9	19	1	5.3	2	-	21	1	4.8	-	-	18	1	5.6	1	5.6
Natural Science	15	4	26.7	-	-	9	2	22.2	2	-	11	1	9.1	2	18.2	8	2	25.0	1	12.5
Social Studies	41	3	7.3	4	9.8	37	4	10.8	1	-	32	4	17.4	1	3.1	34	4	11.8	1	3.0
Trades and Industries (Specific Skills)	2	-	-	-	-	7	3	42.9	-	-	13	3	23.1	-	-	3	1	33.3	-	-
Total Secondary	302	48	7.8	11	1.8	287	37	6.6	14	2.5	284	35	6.6	15	2.8	256	29	6.4	9	2.0
TOTAL ALL	617	129	20.9	32	5.2	564	84	14.9	37	6.6	531	92	17.3	29	5.5	456	78	17.1	24	5.3

Note: This is the first year this table appears in this format. The past four school years have been reported.

Source: Planning, Research, and Evaluation Division

BEST COPY AVAILABLE

TABLE 26
TREND DATA ON FULL-TIME PROFESSIONAL PERSONNEL
1967-1979

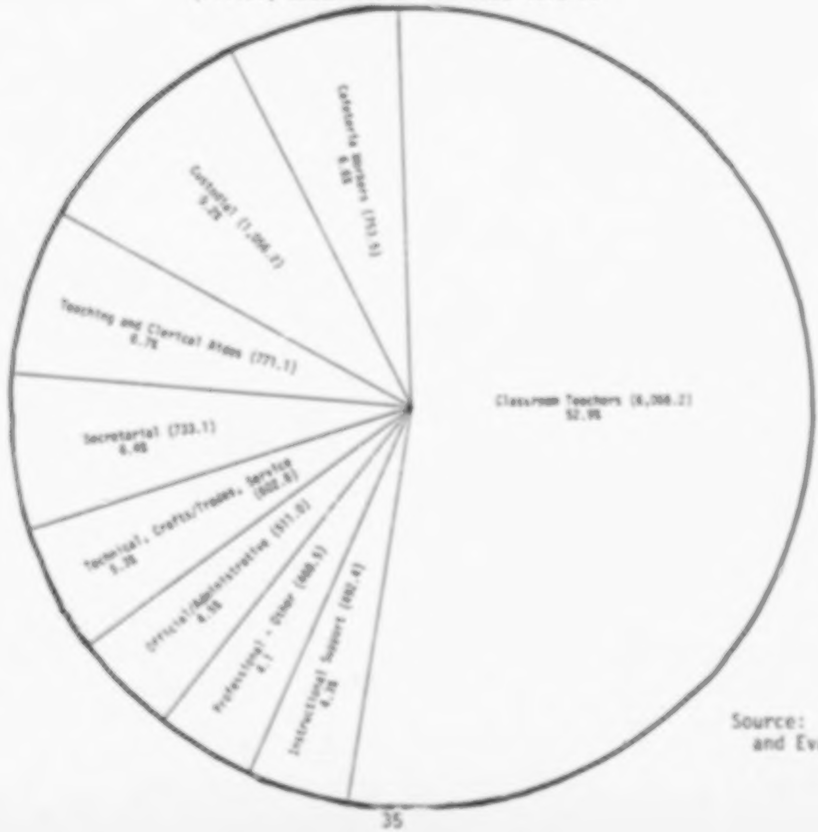
Year	Sex				Race						Total
	Male		Female		White		Black		Other		
	No.	%	No.	%	No.	%	No.	%	No.	%	
1967-68..............	2183	38.3	3514	61.7	4982	87.4	699	12.3	16	0.3	5697
1968-69..............	2287	37.7	3784	62.3	5278	86.9	768	12.7	25	0.4	6071
1969-70..............	2618	38.9	4115	61.1	5815	86.4	892	13.2	26	0.4	6733
1970-71..............	2848	39.8	4314	60.2	6190	86.4	950	13.3	22	0.3	7162
1971-72..............	2963	40.9	4285	59.1	6237	86.1	978	13.5	20	0.3	7248[a]
1972-73..............	3126	41.9	4325	58.1	6352	85.3	1068	14.3	31	0.4	7451
1973-74..............	3156	41.9	4373	58.1	6386	84.8	1116	14.8	27	0.4	7529
1974-75..............	3205	42.0	4430	58.0	6479	84.9	1121	14.7	35	0.4	7635
1975-76..............	3213	42.2	4407	57.8	6428	84.4	1143	15.0	49	0.6	7620
1976-77..............	3171	42.3	4330	57.7	6295	83.9	1155	15.4	51	0.7	7501
1977-78..............	3100	41.4	4383	58.6	6255	83.6	1172	15.7	56	0.7	7483
1978-79..............	3022	40.4	4461	59.6	6225	83.2	1193	15.9	65	0.9	7483

[a] Thirteen (13) were not reported.

Note: Prior to 1971-72 General Support Supervisors and Specialists are not included.

Source: Planning, Research, and Evaluation Division

FIGURE 9
NUMBER AND PERCENT OF FULL-TIME EQUIVALENT
(F.T.E.) EDUCATIONAL PERSONNEL 1976-79



Source: Planning, Research and Evaluation Division

FINANCE

INCOME
EXPENDITURES
BOND DEBT

LOCAL TAXATION
FOOD SERVICE
PUPIL TRANSPORTATION

TABLE 27
INCOME, EXPENSE, AND BALANCES, BY DISTRICT
1978-79

DISTRICT	BALANCE JULY 1, 78	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 79
NEW CASTLE COUNTY					
APPOQUINIMINK	575,032	5,063,011	5,638,043	5,069,654	568,389
N. C. CTY VOC-TECH	495,091	13,939,760	14,434,851	13,716,754	718,097
NEW CASTLE COUNTY	8,004,964	142,930,290	150,935,254	137,064,081	13,871,173
CHARLES W. BUSH	79,860	594,620	674,480	601,998	72,482
JOHN G. LEACH	25,587	997,488	1,023,075	970,911	52,164
WALLACE WALLIN	4,631	518,154	522,785	479,522	43,263
MARGARET S. STERCK	163,005	1,164,898	1,327,903	1,250,354	77,549
MEADOWOOD	3,156	809,070	812,226	784,187	28,039
COUNTY TOTALS	9,351,326	166,017,291	175,368,617	159,937,461	15,431,156
KENT COUNTY					
CAESAR RODNEY	613,369	7,710,951	8,324,320	7,679,763	644,557
DOVER AIR BASE		2,772,717	2,772,717	2,394,350	378,367
JOHN S. CHARLTON	578,476	603,887	1,182,363	1,143,954	38,409
CAPITAL	708,420	12,589,288	13,297,708	12,818,402	479,306
KENT CTY VOC-TECH	340,518	2,699,381	3,039,899	2,881,823	158,076
LAKE FOREST	337,892	6,470,729	6,808,621	6,313,307	495,314
MILFORD	434,311	5,589,312	6,023,623	5,552,298	471,325
SMYRNA	194,006	5,002,882	5,196,888	5,069,895	126,993
COUNTY TOTALS	3,206,992	43,439,147	46,646,139	43,853,792	2,792,347
SUSSEX COUNTY					
CAPE HENLOPEN	1,160,436	6,858,095	8,018,531	7,012,557	1,005,974
DELMAR	91,293	1,270,215	1,361,508	1,253,760	107,748
INDIAN RIVER	621,931	10,277,761	10,899,692	10,232,906	666,786
HOWARD T. ENNIS	16,446	1,547,630	1,564,076	1,454,910	109,166
LAUREL	169,346	3,947,590	4,116,936	3,932,561	184,375
SEAFORD	226,301	5,294,644	5,520,945	5,234,842	286,103
SUSSEX CTY VOC-TECH	158,620	2,088,436	2,247,056	2,073,769	173,287
WOODBRIDGE	138,513	2,839,439	2,977,952	2,773,438	204,514
COUNTY TOTALS	2,582,886	34,123,810	36,706,696	33,968,743	2,737,953
TOTAL ALL DISTRICTS	15,141,204	243,580,248	258,721,452	237,759,996	20,961,456
STATE BOARD OF ED.		16,792,382	16,792,382	16,792,382	
TOTAL ALL DIST + STATE B	15,141,204	260,372,630	275,513,834	254,552,378	20,961,456

Note: These figures do not include revenue for or the expenditures made by the State Government (Treasurer) for education: Social Security $8,991,139; Blue Cross $1,968,081; Pensions $11,798,640; Insurance $2,731,281 and State Board of Education custodial services $88,878.

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 28
INCOME SOURCES BY DISTRICT
1978-79

DISTRICT	REVENUE RECEIPTS STATE	FEDERAL	LOCAL	TOTAL	NONREVENUE RECEIPTS STATE	LOCAL	TOTAL	TOTAL INCOME
NEW CASTLE COUNTY								
APPOQUINIMINK	3,416,634	710,985	829,179	4,956,798	79,213	27,000	106,213	5,063,011
N. C. CTY VOC-TECH	9,383,019	2,198,877	2,332,929	13,914,825	24,935		24,935	13,939,760
NEW CASTLE COUNTY	80,144,688	13,462,865	47,327,892	140,935,445	1,994,845		1,994,845	142,930,290
CHARLES W. BUSH	389,719	59,980	144,921	594,620				594,620
JOHN G. LEACH	526,814	63,291	404,937	995,042	2,446		2,446	997,488
WALLACE WALLIN	303,462	44,866	169,826	518,154				518,154
MARGARET S. STERCK	806,766	94,940	234,697	1,136,403	28,495		28,495	1,164,898
MEADOWOOD	411,821	63,502	333,747	809,070				809,070
COUNTY TOTALS	95,382,923	16,699,306	51,778,128	163,860,357	2,129,934	27,000	2,156,934	166,017,291
KENT COUNTY								
CAESAR RODNEY	6,250,084	389,294	982,675	7,622,053	88,898		88,898	7,710,951
DOVER AIR BASE		2,772,717		2,772,717				2,772,717
JOHN S. CHARLTON	342,960	41,920	128,007	512,887	91,000		91,000	603,887
CAPITAL	7,412,702	2,634,429	2,310,484	12,357,615	231,673		231,673	12,589,288
KENT CTY VOC-TECH	2,369,635	77,135	220,048	2,666,818	32,563		32,563	2,699,381
LAKE FOREST	4,041,558	1,334,583	746,815	6,122,956	267,773	80,000	347,773	6,470,729
MILFORD	4,258,753	538,196	703,985	5,500,934	87,847	531	88,378	5,589,312
SMYRNA	3,794,892	385,216	697,969	4,878,077	124,805		124,805	5,002,882
COUNTY TOTALS	28,470,584	8,173,490	5,789,983	42,434,057	924,559	80,531	1,005,090	43,439,147
SUSSEX COUNTY								
CAPE HENLOPEN	4,409,661	499,169	1,873,185	6,782,015	76,080		76,080	6,858,095
DELMAR	1,045,361		161,083	1,206,444	63,771		63,771	1,270,215
INDIAN RIVER	7,013,104	1,114,595	2,020,972	10,148,671	129,090		129,090	10,277,761
HOWARD T. ENNIS	965,951	198,412	383,267	1,547,630				1,547,630
LAUREL	2,593,775	479,185	374,630	3,447,590	300,000	200,000	500,000	3,947,590
SEAFORD	3,966,208	297,205	893,851	5,157,264	137,380		137,380	5,294,644
SUSSEX CTY VOC-TECH	1,643,787	111,401	279,829	2,035,017	53,419		53,419	2,088,436
WOODBRIDGE	2,245,633	281,806	253,266	2,780,705	58,734		58,734	2,839,439
COUNTY TOTALS	23,883,480	2,981,773	6,240,083	33,105,336	818,474	200,000	1,018,474	34,123,810
TOTAL ALL DISTRICTS	147,736,987	27,854,569	63,808,194	239,399,750	3,872,967	307,531	4,180,498	243,580,248
STATE BOARD OF ED.	7,742,894	8,969,416	80,072	16,792,382				16,792,382
TOTAL ALL DIST + STATE	B155,479,881	36,823,985	63,888,266	256,192,132	3,872,967	307,531	4,180,498	260,372,630

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 29
REVENUE RECEIPTS
STATE APPROPRIATIONS
1978-79

DISTRICT	DIVISION I SALARIES	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	---DEBT SERVICE --- PRINCIPAL	INTEREST	TOTAL STATE AP
NEW CASTLE COUNTY							
APPOQUINIMINK	2.096.017	352.683	130.410	341.830	278.200	217.494	3.416.634
N. C. CTY VOC-TECH	4.223.432	1.267.933	202.032	433.222	1.693.200	1.563.200	9.383.019
NEW CASTLE COUNTY	54.219.772	8.664.368	2.400.755	5.219.870	6.670.400	2.969.523	80.144.688
CHARLES W. BUSH	281.424	32.399	1.196		49.500	25.200	389.719
JOHN G. LEACH	415.598	54.000	644	34.972	21.000	600	526.814
WALLACE WALLIN	237.027	32.400	1.135		20.000	12.900	303.462
MARGARET S. STERCK	621.350	107.003	3.736		48.580	26.097	806.766
MEADOWOOD	359.254	38.880	1.907		10.000	1.780	411.821
COUNTY TOTALS	62.453.874	10.549.666	2.741.815	6.029.894	8.790.880	4.816.794	95.382.923
KENT COUNTY							
CAESAR RODNEY	4.227.330	682.223	297.000	553.177	354.400	135.954	6.250.084
DOVER AIR BASE							
JOHN S. CHARLTON	271.193	38.827	19.440		12.000	1.500	342.960
CAPITAL	5.226.824	746.931	227.520	566.632	483.000	161.795	7.412.702
KENT CTY VOC-TECH	1.145.393	332.640	51.246		454.100	386.256	2.369.635
LAKE FOREST	2.680.055	442.614	188.146	476.743	189.800	64.200	4.041.558
MILFORD	2.812.911	476.353	172.960	496.345	207.900	92.264	4.258.753
SMYRNA	2.491.120	395.822	155.520	366.187	247.600	138.643	3.794.892
COUNTY TOTALS	18.854.826	3.115.410	1.111.852	2.459.084	1.948.800	980.612	28.470.584
SUSSEX COUNTY							
CAPE HENLOPEN	2.827.344	441.748	26.850	511.729	329.493	272.497	4.409.661
DELMAR	682.490	115.130	40.041	138.731	40.800	28.169	1.045.361
INDIAN RIVER	4.750.442	780.384	143.041	1.043.159	209.500	86.578	7.013.104
HOWARD T. ENNIS	793.410	103.680	21.868		29.000	17.993	965.951
LAUREL	1.774.253	281.964	113.021	229.037	127.500	68.000	2.593.775
SEAFORD	2.818.364	417.672	146.850	354.422	181.400	47.500	3.966.208
SUSSEX CTY VOC-TECH	887.404	371.039	32.625	8.267	229.352	115.100	1.643.787
WOODBRIDGE	1.520.940	229.930	94.271	336.711	52.500	11.281	2.245.633
COUNTY TOTALS	16.054.647	2.741.547	618.567	2.622.056	1.199.545	647.118	23.883.480
TOTAL ALL DISTRICTS	97.363.347	16.406.623	4.472.234	11.111.034	11.939.225	6.444.524	147.736.987
STATE BOARD OF ED.	1.176.524	616.871		4.499.224	741.800	708.475	7.742.894
TOTAL ALL DIST + STATE 3	98.539.871	17.023.494	4.472.234	15.610.258	12.681.025	7.152.999	155.479.881

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 30
REVENUE RECEIPTS
FEDERAL SOURCES
1978-79

DISTRICT	ESEA TITLE I	ESEA TITLE IV-C	ESEA TITLE IV-B	EHA-B	EHA-G	EMERGENCY SCH ASST ACT
NEW CASTLE COUNTY						
APPOQUINIMINK	75.506	27.000	6.611	35.199		154.366
N. C. CTY VOC-TECH	151.210		7.302	23.977		50.000
NEW CASTLE COUNTY	2.622.538	173.583	431.977	420.613	6.725	2.197.437
CHARLES W. BUSH	53.980					
JOHN G. LEACH	62.976					
WALLACE WALLIN	44.866					
MARGARET S. STERCK	71.879			3.053	19.957	
MEADOWOOD	63.502					
COUNTY TOTALS	3.146.457	200.583	445.890	482.842	26.662	2.401.803
KENT COUNTY						
CAESAR RODNEY	175.912		12.502	44.941		
DOVER AIR BASE						
JOHN S. CHARLTON	41.920					
CAPITAL	900.498	44.000	12.657	100.542		
KENT CTY VOC-TECH			1.428			
LAKE FOREST	281.217		9.677	96.699		
MILFORD	432.218	18.9	8.469	52.249		
SMYRNA	205.325	27.1.2	9.738	22.795		
COUNTY TOTALS	2.037.090	90.103	54.471	317.226		
SUSSEX COUNTY						
CAPE HENLOPEN	201.620	88.269		50.030	47.741	
DELMAR						
INDIAN RIVER	627.694	40.000	15.700	65.224		
HOWARD T. ENNIS	171.991					
LAUREL	136.532	27.363	3.265	17.883		
SEAFORD	208.123		6.092	34.407		
SUSSEX CTY VOC-TECH			1.190			
WOODBRIDGE	139.145		5.080	14.530		
COUNTY TOTALS	1.485.105	155.632	31.327	182.074	47.741	
TOTAL ALL DISTRICTS	6.668.652	446.318	531.688	982.142	74.423	2.401.803
STATE BOARD OF ED.	203.901	611.734	128.566	295.785	68.270	
TOTAL ALL DIST + STATE B	6,872,553	1,058,052	660,254	1,277,927	142,693	2,401,803

(Continued on the following page.)

TABLE 30 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1978-79

DISTRICT	PUBLIC LAW 874	HEAD START	FOLLOW THROUGH	VOCATIONAL EDUCATION	EHA-D	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY							
APPOQUINIMINK				40,018	44	372,241	710,985
N. C. CTY VOC-TECH				176,079		1,790,309	2,198,877
NEW CASTLE COUNTY	30,024		420,389	165,403	13,263	6,980,913	13,462,865
CHARLES W. BUSH				6,000			59,980
JOHN G. LEACH						315	63,291
WALLACE WALLIN							44,866
MARGARET S. STERCK						51	94,940
MEADOWOOD							63,502
COUNTY TOTALS	30,024		420,389	387,500	13,307	9,143,829	16,699,306
KENT COUNTY							
CAESAR RODNEY	94,877			56,210		4,852	389,294
DOVER AIR BASE	2,772,717						2,772,717
JOHN S. CHARLTON							41,920
CAPITAL	129,282			40,946	4,155	1,402,349	2,634,429
KENT CTY VOC-TECH				25,648		50,059	77,135
LAKE FOREST	4,026			12,274	18	930,672	1,334,583
MILFORD					143	26,126	538,196
SMYRNA				11,002	294	108,950	385,216
COUNTY TOTALS	3,000,902			146,080	4,610	2,523,008	8,173,490
SUSSEX COUNTY							
CAPE HENLOPEN	41,068			17,920	360	52,161	499,169
DELMAR							
INDIAN RIVER		31,444	16,150	31,000	42	287,341	1,114,595
HOWARD T. ENNIS						26,421	198,412
LAUREL			256,701	20,912	32	16,497	479,185
SEAFORD				25,351	541	22,691	297,205
SUSSEX CTY VOC-TECH				47,530		62,631	111,401
WOODBRIDGE				30,619	15,692	76,790	281,806
COUNTY TOTALS	41,068	31,444	272,851	173,332	16,667	544,532	2,981,773
TOTAL ALL DISTRICTS	3,071,994	31,444	693,240	706,912	34,584	12,211,369	27,854,569
STATE BOARD OF ED.				468,165	28,829	7,164,156	8,969,416
TOTAL ALL DIST + STATE B	3,071,994	31,444	693,240	1,175,077	63,413	19,375,535	36,823,985

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 31
REVENUE RECEIPTS
LOCAL SOURCES
1978-79

DISTRICT	CURRENT EXPENSES						
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	467.031		8.195		10.096	11.061	516.373
N. C. CTY VOC-TECH	2.393.388		16.419		13.977	215.445	2.332.929
NEW CASTLE COUNTY	38.430.709	422.082	579.886	28.789	17.395	562.623	40.041.484
CHARLES W. BUSH	143.535		1.386				144.921
JOHN G. LEACH	432.111		2.826				434.937
WALLACE WALLIN	168.842		972			12	169.826
MARGARET S. STERCK	189.000	40.274	2.456			2.967	234.697
MEADOWOOD	331.973		1.736			71	333.747
COUNTY TOTALS	42.243.286	462.356	613.836	28.789	36.468	792.179	44.178.914
KENT COUNTY							
CAESAR RODNEY	465.941	13.348	15.222	3.374	23.778	122.318	642.681
DOVER AIR BASE							
JOHN S. CHARLTON		126.388	1.043			576	128.007
CAPITAL	1.562.316	93.185	16.982	17.315	19.333	77.712	1.786.543
KENT CTY VOC-TECH	177.432	3.603	5.638			33.375	220.048
LAKE FOREST	410.355		4.826		12.443	36.773	464.397
MILFORD	439.856	2.442	7.685		22.836	18.464	491.283
SMYRNA	420.025		5.729	4.190	10.676	14.012	454.632
COUNTY TOTALS	3.475.525	238.666	57.125	24.279	89.066	302.930	4.187.591
SUSSEX COUNTY							
CAPE HENLOPEN	1.448.605	8.031	27.635		9.465	43.391	1.537.127
DELMAR	86.084		1.408			128	87.620
INDIAN RIVER	1.336.323	39.168	14.813		29.383	376.913	1.766.297
HOWARD T. ENNIS.		212.045	1.834			169.388	383.267
LAUREL	218.710	397	14.080		15.471	30	248.688
SEAFORD	483.991	5.171	6.215		22.335	125.931	643.643
SUSSEX CTY VOC-TECH	254.789	17.478	3.092			6.470	279.829
WOODBRIDGE	184.025		2.913			2.229	189.167
COUNTY TOTALS	3.979.527	282.293	71.987		76.354	722.488	5.132.638
TOTAL ALL DISTRICT	49.698.338	983.312	742.948	53.068	203.888	1.817.589	53.499.143
STATE BOARD OF ED.					34.313	46.059	# * 83.372
TOTAL ALL DIST + STATE B	49.698.338	983.312	742.948	53.068	237.901	1.863.648	53.579.215

(Continued on the following page.)

TABLE 31 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1978-78

DISTRICT	OTHER THAN CURRENT EXPENSES					
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	MINOR CAPS.	TOTAL	TOTAL LOCAL REVENUE
NEW CASTLE COUNTY						
APPOQUINIMINK	26,866	261,299	8,329	15,812	312,806	829,179
N. C. CTY VOC-TECH						2,332,929
NEW CASTLE COUNTY	519,133	6,015,387		751,888	7,286,408	47,327,892
CHARLES W. BUSH						144,921
JOHN G. LEACH						404,937
WALLACE WALLIN						169,826
MARGARET S. STERCK						234,697
MEADOWOOD						333,747
COUNTY TOTALS	545,999	6,276,686	8,329	767,700	7,599,214	51,778,128
KENT COUNTY						
CAESAR RODNEY	63,667	255,265	48	21,114	339,994	982,675
DOVER AIR BASE						
JOHN S. CHARLTON						128,337
CAPITAL	75,385	327,346	3,373	116,737	523,941	2,310,484
KENT CTY VOC-TECH						220,048
LAKE FOREST	60,161	194,911	8,941	18,435	282,448	746,815
MILFORD	41,394	144,538	5,348	21,422	212,702	703,985
SMYRNA	40,332	172,640	1,921	28,444	243,337	697,969
COUNTY TOTALS	280,939	1,094,700	19,329	238,324	1,632,392	5,789,983
SUSSEX COUNTY						
CAPE HENLOPEN	12,665	323,393			336,058	1,073,185
DELMAR	4,401	57,443	2,368	9,251	73,463	161,383
INDIAN RIVER	39,694	163,595	4,021	50,566	254,675	2,020,972
HOWARD T. ENNIS						303,267
LAUREL	18,655	95,165	4,765	7,357	125,942	374,633
SEAFORD	24,150	162,311		66,747	253,208	843,851
SUSSEX CTY VOC-TECH						279,829
WOODBRIDGE	14,147	31,511	692	17,749	64,099	253,266
COUNTY TOTALS	139,916	833,415	12,845	151,469	1,107,445	6,240,083
TOTAL ALL DISTRICTS	936,554	8,204,801	40,503	1,127,193	10,339,051	63,808,194
STATE BOARD OF ED.						80,072
TOTAL ALL DIST + STATE B	936,554	8,204,801	40,503	1,127,193	10,309,051	63,888,266

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 32
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1978-79

			SOURCES OF REVENUE							
			Local							
			For Current Expenses			For Other Than Current Expenses				
District	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State, Federal, Local Total[d]
New Castle County										
Appoquinimink	$1,479	$307	$210	$ -	$ 12	$ 11	$113	$ 15	$359	$2,146
New Castle County	1,432	240	687	7	21	9	107	13	846	2,519
Charles W. Bush	4,378	673	1,612	-	15	-	-	-	1,628	6,681
John G. Leach	3,420	410	2,611	-	18	-	-	-	2,629	6,461
Wallace Wallin	3,263	482	1,815	-	10	-	-	-	1,826	5,571
Margaret Sterck	5,846	687	1,369	291	39	-	-	-	1,700	8,234
Meadowood School	3,959	610	3,192	-	17	-	-	-	3,209	7,779
New Castle County Voc.-Tech	3,340	782	744	-	86	-	-	-	830	4,953
New Castle County Districts	1,547	270	685	7	23	8	101	12	840	2,658
Kent County										
Caesar Rodney	1,241	77	92	2	32	12	50	4	195	1,514
Dover Air Base	-	1,838	-	-	-	-	-	-	-	1,838
John S. Charlton	3,572	436	-	1,316	16	-	-	-	1,333	5,342
Capital	1,271	452	268	15	22	12	56	20	396	2,120
Kent County Voc.-Tech	3,469	112	259	5	57	-	-	-	322	3,904
Lake Forest	1,326	438	134	-	17	19	63	8	245	2,009
Milford	1,363	172	140	1	15	13	16	8	225	1,760
Smyrna	1,320	134	146	-	12	14	60	10	242	1,697
Kent County Districts	1,282	368	156	10	21	12	49	10	260	1,912
Sussex County										
Cape Henlopen	1,331	150	437	2	24	3	97	-	565	2,047
Delmar	1,441	-	118	-	2	6	79	15	222	1,664
Indian River	1,218	193	226	6	73	6	28	9	351	1,763
Howard T. Ennis	3,758	772	-	825	666	-	-	-	1,491	6,021
Laurel	1,305	241	110	1	14	9	47	6	188	1,735
Seaford	1,225	91	148	1	47	7	50	20	276	1,593
Sussex County Voc.-Tech	2,651	179	410	28	12	-	-	-	451	3,282
Woodbridge	1,310	164	107	-	3	8	18	10	147	1,623
Sussex County Districts	1,356	169	226	16	49	6	47	9	354	1,880
TOTAL ALL DISTRICTS	1,484	279	499	9	28	9	82	11	641	2,405
State Board of Education	78	90	-	-	1	-	-	-	1	168
TOTAL STATE	$1,562	$369	$499	$ 9	$ 29	$ 9	$ 82	$ 11	$642	$2,573

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[a] Such as interest received, rent income, and athletic funds.

[b] Such as interest for construction and minor capital improvements.

[c] Total may not equal sum of entries since all data are in even dollar amounts.

[d] Total may not equal sum of entries by category for each district since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 33
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY MEMBERSHIP (ADM)
1978-79

			SOURCES OF REVENUE							
			Local							
			For Current Expenses			For Other Than Current Expenses				
District	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State Federal, Local Total[d]
New Castle County										
Appoquinimink.................	$1,386	$ 288	$ 197	$ -	$ 11	$ 10	$ 106	$ 10	$ 336	$2,011
New Castle County............	1,295	217	621	6	19	8	97	12	764	2,268
Charles W. Bush.............	4,378	673	1,612	-	31	-	-	-	1,628	6,681
John G. Leach...............	3,420	410	2,611	-	18	-	-	-	2,629	6,461
Wallace Wallin..............	3,228	477	1,796	-	10	-	-	-	1,806	5,512
Margaret Sterck.............	5,846	687	1,369	291	39	-	-	-	1,700	8,234
Meadowood School............	3,922	604	3,161	-	16	-	-	-	3,178	7,705
New Castle County Voc.-Tech...	2,920	684	650	-	75	-	-	-	726	4,330
New Castle County Districts.	1,400	245	620	6	21	8	92	11	759	2,405
Kent County										
Caesar Rodney.................	1,162	72	86	2	30	11	47	3	182	1,417
Dover Air Base..............	-	1,768	-	-	-	-	-	-	-	1,768
John S. Charlton............	3,297	403	-	1,215	15	-	-	-	1,230	4,931
Capital.......................	1,182	420	249	14	20	11	52	19	368	1,970
Kent County Voc.-Tech.........	3,065	99	229	4	50	-	-	-	284	3,449
Lake Forest...................	1,207	398	122	-	16	17	58	8	223	1,828
Milford.......................	1,233	155	127	1	14	11	41	7	203	1,593
Smyrna........................	1,218	123	134	-	11	12	55	9	224	1,566
Kent County Districts.......	1,185	340	144	9	19	11	45	9	241	1,767
Sussex County										
Cape Henlopen.................	1,235	139	405	2	22	3	90	-	524	1,899
Delmar........................	1,333	-	109	-	1	5	73	14	205	1,538
Indian River..................	1,123	178	209	6	67	5	26	8	323	1,625
Howard T. Ennis.............	3,487	716	-	765	618	-	-	-	1,383	5,587
Laurel........................	1,225	226	103	1	13	8	44	5	177	1,629
Seaford.......................	1,153	86	139	1	44	7	47	19	259	1,499
Sussex County Voc.-Tech.......	2,410	163	373	25	11	-	-	-	410	2,983
Woodbridge....................	1,191	149	97	-	2	7	16	9	137	1,475
Sussex County Districts.....	1,257	156	209	14	45	5	43	8	328	1,742
TOTAL ALL DISTRICTS...........	1,356	255	456	9	25	8	75	10	585	2,198
State Board of Education......	71	82	-	-	1	-		-	1	154
TOTAL STATE...................	$1,427	$ 337	$ 456	$ 9	$ 26	$ 8	$ 75	$ 10	$ 586	$2,352

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[a] Such as interest received, rent income, and athletic funds.
[b] Such as interest for construction and minor capital improvements.
[c] Total may not equal sum of entries since all data are in even dollar amounts.
[d] Total may not equal sum of entries by category for each district since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 34
NONREVENUE RECEIPTS
1978-79

DISTRICT	SALE OF BONDS: STATE	SALE OF BONDS: LOCAL	SALE OF BONDS: TOTAL	OTHER STATE	LOCAL: SALE OF PROPERTY	LOCAL: INSURANCE ADJUSTMENTS	LOCAL: OTHER NONREVENUE	TOTAL NONREVENUE RECEIPTS
NEW CASTLE COUNTY								
APPOQUINIMINK	75,213		75,213	4,000		27,000		136,213
N. C. CTY VOC-TECH	24,935		24,935					24,935
NEW CASTLE COUNTY	1,994,845		1,994,845					1,994,845
CHARLES W. BUSH								
JOHN G. LEACH	2,446		2,446					2,446
WALLACE WALLIN								
MARGARET S. STERCK	28,495		28,495					28,495
MEADOWOOD								
COUNTY TOTALS	2,125,934		2,125,934	4,000		27,000		2,156,934
KENT COUNTY								
CAESAR RODNEY	88,898		88,898					88,898
DOVER AIR BASE								
JOHN S. CHARLTON	91,000		91,000					91,000
CAPITAL	231,673		231,673					231,673
KENT CTY VOC-TECH	32,563		32,563					32,563
LAKE FOREST	48,125		48,125	219,648			80,000	347,773
MILFORD	87,847		87,847		531			88,378
SMYRNA	124,805		124,805					124,805
COUNTY TOTALS	704,911		704,911	219,648	531		80,000	1,005,090
SUSSEX COUNTY								
CAPE HENLOPEN	76,080		76,080					76,080
DELMAR	63,771		63,771					63,771
INDIAN RIVER	129,390		129,390					129,390
HOWARD T. ENNIS								
LAUREL	300,000	200,000	500,000					500,000
SEAFORD	137,380		137,380					137,380
SUSSEX CTY VOC-TECH	53,419		53,419					53,419
WOODBRIDGE	58,734		58,734					58,734
COUNTY TOTALS	818,474	200,000	1,018,474					1,018,474
TOTAL ALL DISTRICTS	3,649,319	200,000	3,849,319	223,648	531	27,000	80,000	4,180,498
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE B	3,649,319	200,000	3,849,319	223,648	531	27,000	80,000	4,180,498

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 35
TOTAL EXPENSES
SUMMARY BY DISTRICT
1978-79

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	4,066,057		163,361	817,672	22,564	5,069,654
N. C. CTY VOC-TECH	9,492,201	789,639	178,514	3,256,400		13,716,754
NEW CASTLE COUNTY	119,326,539	366,765	1,796,872	15,573,905		137,064,081
CHARLES W. BUSH	523,720		3,578	74,700		601,998
JOHN G. LEACH	936,902		12,409	21,600		970,911
WALLACE WALLIN	446,198		424	32,900		479,522
MARGARET S. STERCK	1,150,172		25,505	74,677		1,250,354
MEADOWOOD	770,039		2,368	11,780		784,187
COUNTY TOTALS	136,711,828	1,156,404	2,183,031	19,863,634	22,564	159,937,461
KENT COUNTY						
CAESAR RODNEY	6,759,439		74,850	771,301	74,173	7,679,763
DOVER AIR BASE	2,313,480				80,870	2,394,350
JOHN S. CHARLTON	489,037		639,325	13,500	2,092	1,143,954
CAPITAL	9,950,229	2,335	1,834,057	911,855	119,926	12,818,402
KENT CTY VOC-TECH	1,601,384	225,634	214,449	840,356		2,881,823
LAKE FOREST	4,539,656		1,219,495	494,345	59,811	6,313,307
MILFORD	4,955,945		75,450	474,930	45,973	5,552,298
SMYRNA	4,203,525		250,589	568,637	47,144	5,069,895
COUNTY TOTALS	34,812,695	227,969	4,308,215	4,074,924	429,989	43,853,792
SUSSEX COUNTY						
CAPE HENLOPEN	5,910,037		160,604	898,357	43,559	7,012,557
DELMAR	1,129,203		13,611	107,376	3,570	1,253,760
INDIAN RIVER	9,166,410	545	489,611	507,123	69,217	10,232,906
HOWARD T. ENNIS	1,350,895		45,297	46,993	11,725	1,454,910
LAUREL	3,274,270		323,477	318,440	16,374	3,932,561
SEAFORD	4,733,985	46,196	59,524	370,454	24,683	5,234,842
SUSSEX CTY VOC-TECH	1,430,316	191,745	107,256	344,452		2,073,769
WOODBRIDGE	2,581,224		76,397	95,023	20,794	2,773,438
COUNTY TOTALS	29,576,340	238,486	1,275,777	2,688,218	189,922	33,968,743
TOTAL ALL DISTRICTS	201,100,863	1,622,859	7,767,023	26,626,776	642,475	237,759,996
STATE BOARD OF ED.	12,042,979	3,115,527	41,741	1,450,275	141,860	16,792,382
TOTAL ALL DIST + STATE	213,143,842	4,738,386	7,808,764	28,077,051	784,335	254,552,378

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 36
CURRENT EXPENSES
SUMMARY BY DISTRICT
1978-79

DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	240.892	2.545.268	37.376	343.881	380.913	368.879	97.405	51.443	4.066.057
N. C. CTY VOC-TECH	404.043	6.375.534	53.273	483.101	1.337.302	130.354	633.364	75.230	9.492.201
NEW CASTLE COUNTY	8.030.130	79.867.017	1.417.238	7.555.083	13.969.147	2.848.278	4.914.824	724.822	119.326.539
CHARLES W. BUSH	1.582	371.843	13.239	67.523	48.438	2.617	17.705	773	523.720
JOHN G. LEACH	2.155	578.268	13.916	269.969	53.579	5.620	13.389	6	936.902
WALLACE WALLIN	860	309.224	15.233	64.140	43.757	1.440	11.491	53	446.198
MARGARET S. STERCK	4.844	853.454	14.375	116.439	103.931	32.969	26.052	1.108	1.153.172
MEADOWOOD	1.940	492.948	23.689	179.439	59.466	461	10.809	1.287	770.039
COUNTY TOTALS	8.686.446	91.393.556	1.588.339	9.079.575	15.993.533	3.390.618	5.725.039	854.722	135.711.829
KENT COUNTY									
CAESAR RODNEY	309.858	4.703.423	69.834	553.177	742.362	157.770	151.773	71.242	6.759.439
DOVER AIR BASE	105.320	1.463.887	25.221	46.240	224.365	52.702	384.863	10.882	2.313.480
JOHN S. CHARLTON	1.768	296.646	12.726	120.869	40.062	4.602	8.114	4.250	489.037
CAPITAL	618.268	7.060.310	101.311	576.199	1.015.242	199.805	356.721	22.373	9.950.229
KENT CTY VOC-TECH	89.567	1.020.565	11.748	2.246	318.424	88.039	56.041	14.754	1.601.384
LAKE FOREST	176.995	3.032.486	49.407	491.253	546.837	112.278	81.493	48.937	4.539.656
MILFORD	197.048	3.214.205	61.627	519.430	631.483	171.514	95.628	64.610	4.955.945
SMYRNA	155.041	2.846.582	75.177	371.843	493.022	115.716	83.449	62.693	4.203.525
COUNTY TOTALS	1.653.865	23.638.104	407.251	2.681.257	4.011.797	902.428	1.218.282	299.711	34.812.695
SUSSEX COUNTY									
CAPE HENLOPEN	178.305	3.794.445	72.318	530.461	695.384	319.480	207.069	112.575	5.910.037
DELMAR	95.532	662.329	6.925	142.766	130.548	77.419	3.235	10.449	1.129.203
INDIAN RIVER	294.122	5.909.843	123.006	1.081.714	783.963	331.889	291.422	353.451	9.166.410
HOWARD T. ENNIS	58	1.017.999	14.847	216.135	54.236	19.116	27.682	822	1.350.895
LAUREL	128.377	2.058.948	41.787	235.500	346.853	302.795	129.368	30.642	3.274.270
SEAFORD	213.530	3.131.617	73.006	468.330	493.863	220.529	78.624	54.486	4.733.985
SUSSEX CTY VOC-TECH	94.164	956.958	14.292	12.485	248.296	46.481	49.998	7.239	1.430.315
WOODBRIDGE	110.871	1.657.712	27.751	348.175	296.588	67.541	52.717	19.869	2.581.224
COUNTY TOTALS	1.114.959	19.169.851	373.932	3.035.969	3.046.731	1.385.250	840.115	589.533	20.576.340
TOTAL ALL DISTRICTS	11.455.270	134.221.511	2.369.522	14.796.801	23.052.061	5.678.296	7.783.436	1.743.966	201.100.863
STATE BOARD OF ED.	3.761.272			2.589.268			279.424	5.413.015	12.042.979
TOTAL ALL DIST + STATE B	15.216.542	134.221.511	2.369.522	17.386.069	23.052.061	5.678.296	8.062.860	7.156.981	213.143.842

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 37
CURRENT EXPENSES
ADMINISTRATION
1978-79

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	181,505	19,019	40,363	240,892
N. C. CTY VOC-TECH	239,139	34,694	133,213	434,363
NEW CASTLE COUNTY	7,367,705	86,947	575,478	8,030,130
CHARLES W. BUSH			1,582	1,582
JOHN G. LEACH			2,155	2,155
WALLACE WALLIN			860	860
MARGARET S. STERCK			4,844	4,844
MEADOWOOD			1,943	1,943
COUNTY TOTALS	7,788,349	140,660	757,437	8,686,446
KENT COUNTY				
CAESAR RODNEY	283,153	1,395	28,663	339,858
DOVER AIR BASE	76,703	293	28,324	105,320
JOHN S. CHARLTON		61	1,707	1,768
CAPITAL	432,297	55,167	130,804	618,268
KENT CTY VOC-TECH	82,499	2,117	4,951	89,567
LAKE FOREST	159,960	2,808	14,207	176,955
MILFORD	156,616	14,238	26,194	197,348
SMYRNA	128,430	12,738	13,873	155,041
COUNTY TOTALS	1,316,625	88,517	248,723	1,653,865
SUSSEX COUNTY				
CAPE HENLOPEN	151,373	6,762	20,170	178,305
DELMAR	79,618		15,914	95,532
INDIAN RIVER	260,398	3,853	29,871	294,122
HOWARD T. ENNIS		25	33	58
LAUREL	119,345		9,032	128,377
SEAFORD	168,522	4,777	43,231	213,533
SUSSEX CTY VOC-TECH	85,308		8,856	94,164
WOODBRIDGE	101,285	3,107	6,479	110,871
COUNTY TOTALS	965,849	18,524	130,586	1,114,959
TOTAL ALL DISTRICTS	10,070,823	247,701	1,136,746	11,455,270
STATE BOARD OF ED.	2,655,942	531,745	573,585	3,761,272
TOTAL ALL DIST + STATE B	12,726,765	779,446	1,710,331	15,216,542

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 38
CURRENT EXPENSES
INSTRUCTION
1978-79

DISTRICT	SALARIES PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TIONAL STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	154,664	128,646	1,724,366	261,664	108,060	2,377,402
N. C. CTY VOC-TECH	312,798		5,095,761	17,156	221,423	5,647,138
NEW CASTLE COUNTY	4,537,326	1,084,536	61,748,395	3,693,257	2,521,183	73,584,670
CHARLES W. BUSH	25,123		208,538	102,269	12,574	348,504
JOHN G. LEACH	35,178		317,446	173,894	19,333	545,848
WALLACE WALLIN	28,909		173,861	71,957	10,666	285,393
MARGARET S. STERCK	54,900		417,930	293,164	32,872	798,866
MEADOWOOD	27,912		189,257	241,489	15,132	473,790
COUNTY TOTALS	5,176,813	1,213,154	69,875,556	4,854,859	2,941,243	84,061,611
KENT COUNTY						
CAESAR RODNEY	277,180	36,457	3,512,153	419,025	114,462	4,359,277
DOVER AIR BASE	97,932	2,706	1,054,239	119,308	53,744	1,324,639
JOHN S. CHARLTON	22,674		163,229	100,235	7,799	290,937
CAPITAL	233,780	174,691	5,238,262	418,967	294,683	6,360,380
KENT CTY VOC-TECH	45,522		758,396	46,350	29,442	879,410
LAKE FOREST	168,281		2,224,574	292,824	107,220	2,792,899
MILFORD	189,629	20,697	2,255,236	353,453	95,928	2,911,910
SMYRNA	168,636	42,547	1,971,331	339,283	171,294	2,663,061
COUNTY TOTALS	1,203,604	277,096	17,174,090	2,056,162	871,569	21,382,513
SUSSEX COUNTY						
CAPE HENLOPEN	213,744	11,439	2,746,133	312,306	129,958	3,413,520
DELMAR	36,817		502,997	60,356		600,170
INDIAN RIVER	320,886	47,962	4,141,933	690,547	232,733	5,412,035
HOWARD T. ENNIS	35,971		507,535	377,511	35,958	956,945
LAUREL	94,732		1,507,324	274,956	51,241	1,928,253
SEAFORD	177,691	35,265	2,333,731	286,138	92,341	2,925,136
SUSSEX CTY VOC-TECH	45,379		713,339	12,524	26,244	794,186
WOODBRIDGE	98,141	18,711	1,336,044	33,762	55,205	1,541,363
COUNTY TOTALS	1,023,361	112,027	13,785,943	2,350,133	593,677	17,571,608
TOTAL ALL DISTRICTS	7,433,478	1,623,379	100,835,577	8,967,112	4,406,486	123,215,732
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	7,433,478	1,623,379	100,835,577	8,967,112	4,406,486	123,215,732

(Continued on the following page.)

TABLE 38 (Continued)
CURRENT EXPENSES
INSTRUCTION
1978-79

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL NON-SALARY EXPENSES	TOTAL INSTRUCTION
NEW CASTLE COUNTY							
APPOQUINIMINK	26,578	2,977	85,788	15,104	37,419	167,866	2,545,268
N. C. CTY VOC-TECH	45,518	4,127	419,342	135,680	123,729	728,396	6,375,534
NEW CASTLE COUNTY	685,437	259,914	2,268,578	2,113,020	955,398	6,282,347	79,867,017
CHARLES W. BUSH		122	7,088	15,915	214	23,339	371,843
JOHN G. LEACH	1,345	896	19,637	9,449	1,093	32,240	578,268
WALLACE WALLIN	11	144	5,114	17,475	1,087	23,831	309,224
MARGARET S. STERCK	2,419	1,304	15,148	27,127	8,590	54,588	853,454
MEADOWOOD	795	173	7,577	7,090	3,523	19,158	492,948
COUNTY TOTALS	762,103	269,657	2,828,272	2,340,860	1,131,053	7,331,945	91,393,556
KENT COUNTY							
CAESAR RODNEY	34,138	20,779	187,870	11,739	89,620	344,146	4,703,423
DOVER AIR BASE	20,363	4,929	83,743	6,178	24,035	139,248	1,463,887
JOHN S. CHARLTON			5,401	154	154	5,709	296,646
CAPITAL	123,444	38,343	370,249	34,377	133,517	699,930	7,060,310
KENT CTY VOC-TECH	5,703		116,507	11,912	7,033	141,155	1,020,565
LAKE FOREST	25,897	12,185	138,419	24,513	38,573	239,587	3,032,486
MILFORD	43,632	16,118	166,171	49,222	27,152	302,295	3,214,205
SMYRNA	20,052	7,041	116,491	15,029	24,908	183,521	2,846,582
COUNTY TOTALS	273,229	99,395	1,184,851	153,124	344,992	2,055,591	23,638,104
SUSSEX COUNTY							
CAPE HENLOPEN	25,682	16,447	233,914	11,139	93,743	380,925	3,794,445
DELMAR	19,990	1,238	34,669	6,230	32	62,159	662,329
INDIAN RIVER	46,537	25,066	221,157	79,000	126,048	497,808	5,909,843
HOWARD T. ENNIS	1,040	467	29,115	17,641	12,791	61,054	1,017,999
LAUREL	12,670	200	69,154	15,156	33,515	130,695	2,058,948
SEAFORD	42,363	12,417	105,930	26,359	19,412	206,481	3,131,617
SUSSEX CTY VOC-TECH	6,838	1,661	121,635	14,723	17,915	162,772	956,958
WOODBRIDGE	15,613	1,774	90,838	2,298	5,826	116,349	1,657,712
COUNTY TOTALS	170,733	59,270	906,412	172,546	339,282	1,618,243	19,189,851
TOTAL ALL DISTRICTS	1,206,065	428,322	4,919,535	2,666,530	1,785,327	11,005,779	134,221,511
STATE BOARD OF ED.							
TOTAL ALL DIST + STATE B	1,206,065	428,322	4,919,535	2,666,530	1,785,327	11,005,779	134,221,511

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 39
CURRENT EXPENSES
ATTENDANCE AND HEALTH SERVICES, AND TRANSPORTATION
1978-79

DISTRICT	ATTENDENCE AND HEALTH SERVICES SALARIES	ATTENDENCE AND HEALTH SERVICES OTHER	ATTENDENCE AND HEALTH SERVICES TOTAL	TRANSPORTATION SALARIES	TRANSPORTATION CONTRACTED SERVICES	TRANSPORTATION OTHER	TRANSPORTATION TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	36.251	1.125	37.376	2.051	340.514	1.316	343.881
N. C. CTY VOC-TECH	51.665	1.608	53.273	7.326	462.153	13.622	483.101
NEW CASTLE COUNTY	1.363.001	54.237	1,417,238	2.396.799	3.099.747	2.058.537	7.555.083
CHARLES W. BUSH	13.117	122	13.239	44.121		23.402	67.523
JOHN G. LEACH	12.706	1.210	13.916	96.310	11.541	162.118	269.969
WALLACE WALLIN	14.994	239	15.233	36.709		27.431	64.140
MARGARET S. STERCK	13.439	936	14.375	61.994	25.415	29.030	116.439
MEADOWOOD	23.045	644	23.689	2.269	162.721	14.449	179.439
COUNTY TOTALS	1.528.218	60.121	1,588,339	2.647.579	4.102.091	2.329.905	9.079.575
KENT COUNTY							
CAESAR RODNEY	67.248	2.586	69.834		553.050	127	553.177
DOVER AIR BASE	25.090	131	25.221		46.240		46.240
JOHN S. CHARLTON	12.469	257	12.726	957	118.520	1.392	120.869
CAPITAL	99.036	2.275	101.311		566.665	9.534	576.199
KENT CTY VOC-TECH	11.090	658	11.748		2.246		2.246
LAKE FOREST	46.250	3.157	49.407	8.738	480.799	1.716	491.253
MILFORD	59.033	2.794	61.827		511.715	7.715	519.430
SMYRNA	71.228	3.949	75.177	5.956	365.587	300	371.843
COUNTY TOTALS	391.444	15.807	407.251	15.651	2.644.822	20.784	2.681.257
SUSSEX COUNTY							
CAPE HENLOPEN	69.698	2.620	72.318	15.915	514.451	95	530.461
DELMAR	6.798	127	6.925		138.731	4.035	142.766
INDIAN RIVER	118.333	4.673	123.006	21.997	1.058.424	1.293	1.081.714
HOWARD T. ENNIS	14.276	571	14.847		216.031	104	216.135
LAUREL	36.633	5.154	41.787		235.500		235.500
SEAFORD	69.047	3.959	73.006	31.082	436.748	500	468.330
SUSSEX CTY VOC-TECH	13.207	1.085	14.292		12.888		12.888
WOODBRIDGE	26.814	937	27.751	2.620	336.711	8.844	348.175
COUNTY TOTALS	354.806	19.126	373.932	71.614	2.949.484	14.871	3.035.969
TOTAL ALL DISTRICT	2.274.468	95.054	2,369,522	2.734.844	9.696.397	2.365.560	14.796.801
STATE BOARD OF ED.						2.589.268	2.589.268
TOTAL ALL DIST + STATE B	2.274.468	95.054	2,369,522	2.734.844	9.696.397	4.954.828	17.386.069

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 40
CURRENT EXPENSES
MAINTENANCE OF PLANT
1978-79

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES BLDG + GRDS MAINTENANCE	 EQUIPMENT REPAIR	 OTHER	TOTAL
NEW CASTLE COUNTY						
APPOQUINIMINK	172,714		138,119	3,352	54,694	368,879
N. C. CTY VOC-TECH		4,836	63,803	6,860	54,855	130,354
NEW CASTLE COUNTY	750,410		1,586,845	91,247	119,776	2,848,278
CHARLES W. BUSH			1,161	1,443	13	2,617
JOHN G. LEACH			2,265	2,023	1,332	5,620
WALLACE WALLIN			1,439		1	1,440
MARGARET S. STERCK	4,675		23,864	3,346	1,384	32,969
MEADOWOOD			50	402	9	461
COUNTY TOTALS	927,799	4,836	1,817,546	408,373	232,064	3,390,618
KENT COUNTY						
CAESAR RODNEY		6,180	120,129	21,889	9,572	157,770
DOVER AIR BASE		8,823	32,721	6,516	4,642	52,732
JOHN S. CHARLTON					4,602	4,602
CAPITAL	78,850	72,257	39,442	9,256		199,805
KENT CTY VOC-TECH	30,987		23,683	32,929	440	88,339
LAKE FOREST	18,748	3,237	57,351	15,354	17,588	112,278
MILFORD	30,836		119,890	18,751	2,037	171,514
SMYRNA	34,684	15,949	52,700	10,984	1,431	115,718
COUNTY TOTALS	194,135	136,446	445,916	115,679	43,282	902,428
SUSSEX COUNTY						
CAPE HENLOPEN	7,332	111,432	159,806	38,816	2,394	319,480
DELMAR			66,154	10,303	965	77,419
INDIAN RIVER	56,299		222,664	52,444	482	331,889
HOWARD T. ENNIS			18,229	887		19,116
LAUREL	86,679		199,766	16,353		302,795
SEAFORD	9,179	3,067	180,728	27,555		220,529
SUSSEX CTY VOC-TECH	12,733		7,587	26,161		46,481
WOODBRIDGE		25,524	33,983	6,454	1,583	67,541
COUNTY TOTALS	172,222	140,023	888,917	178,967	5,121	1,385,250
TOTAL ALL DISTRICTS	1,294,126	251,305	3,152,379	703,319	277,467	5,678,296
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	1,294,126	251,305	3,152,379	703,019	277,467	5,678,296

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 41
CURRENT EXPENSES
OPERATION OF PLANT
1978-79

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS
NEW CASTLE COUNTY						
APPOQUINIMINK	86.227		113.201	3.147	124.648	4.628
N. C. CTY VOC-TECH	571.975	24.182	227.654	21.338	390.257	5.854
NEW CASTLE COUNTY	6.851.711		2.084.048	364.792	3.227.725	372.477
CHARLES W. BUSH	24.092		4.400	2.000	15.100	19
JOHN G. LEACH	29.815		4.607	750	13.852	2.080
WALLACE WALLIN	19.082		5.404	1.900	14.943	
MARGARET S. STERCK	43.355			650	29.564	15.300
MEADOWOOD	31.182		7.300	1.850	12.000	4.303
COUNTY TOTALS	7,657.439	24.182	2.446.614	396.427	3.828.089	404.661
KENT COUNTY						
CAESAR RODNEY	390.137	954	129.698	5.525	155.021	14.697
DOVER AIR BASE	113.917	454	41.879	5.400	47.427	1.186
JOHN S. CHARLTON	12.302	6.184	10.145	172	8.952	31
CAPITAL	529.840	1.437	162.130	15.074	179.211	12.560
KENT CTY VOC-TECH	111.265	1.605	59.472	1.122	117.773	
LAKE FOREST	258.970	10.274	172.059	4.504	67.121	
MILFORD	299.308	100	98.234	5.646	156.833	3.008
SMYRNA	230.702		87.641	3.502	136.930	2.574
COUNTY TOTALS	1.946.441	21.008	761.258	40.945	869.268	34.056
SUSSEX COUNTY						
CAPE HENLOPEN	375.040	6.303	115.983	12.349	107.473	8.712
DELMAR	67.645		19.555	2.817	27.140	96
INDIAN RIVER	381.638		157.417	10.557	157.765	4.092
HOWARD T. ENNIS	19.111			696	30.138	
LAUREL	130.018		120.292	2.578	62.719	501
SEAFORD	275.875	4.680	86.914	5.123	84.013	3.523
SUSSEX CTY VOC-TECH	105.631		43.270		72.709	10.274
WOODBRIDGE	131.815		68.365	2.666	50.529	1.944
COUNTY TOTALS	1.486.773	10.983	611.796	36.786	592.486	29.142
TOTAL ALL DISTRICTS	11.090.653	56.173	3.819.668	474.158	5.289.843	467.859
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	11.090.653	56.173	3.819.668	474.158	5.289.843	467.859

(Continued on the following page.)

TABLE 41 (Continued)
CURRENT EXPENSES
OPERATION OF PLANT
1978-79

DISTRICT	TELEPHONE	OTHER UTILITIES	SUPPLIES	OTHER COSTS	TOTAL
NEW CASTLE COUNTY					
APPOQUINIMINK	28,864		20,198		380,913
N. C. CTY VOC-TECH	45,740		35,125	15,177	1,337,302
NEW CASTLE COUNTY	741,787		326,607		13,969,147
CHARLES W. BUSH	1,800		1,027		48,438
JOHN G. LEACH	1,570		905		53,579
WALLACE WALLIN	1,551		877		43,757
MARGARET S. STERCK	8,102		3,960		100,931
MEADOWOOD	2,700		131		59,466
COUNTY TOTALS	832,114		388,830	15,177	15,993,533
KENT COUNTY					
CAESAR RODNEY	22,591		13,894	9,845	742,362
DOVER AIR BASE	5,151		6,629	2,022	224,365
JOHN S. CHARLTON	624			1,652	40,062
CAPITAL	43,900		31,715	39,375	1,015,242
KENT CTY VOC-TECH	5,156		22,031		318,424
LAKE FOREST	11,724		19,853	2,332	546,837
MILFORD	15,421		52,864	69	631,483
SMYRNA	15,180		16,493		493,022
COUNTY TOTALS	119,747		163,479	55,595	4,011,797
SUSSEX COUNTY					
CAPE HENLOPEN	25,119		28,793	15,612	695,384
DELMAR	5,862		7,433		130,548
INDIAN RIVER	29,028		30,013	10,453	780,963
HOWARD T. ENNIS	1,317		2,575	398	54,236
LAUREL	11,435		15,530	3,780	346,853
SEAFORD	17,352		16,363		493,863
SUSSEX CTY VOC-TECH	7,304		6,835	2,273	248,296
WOODBRIDGE	9,921	2,640	22,592	6,116	296,588
COUNTY TOTALS	107,338	2,640	130,155	38,632	3,046,731
TOTAL ALL DISTRICTS	1,059,199	2,640	682,464	109,404	23,052,061
STATE BOARD OF ED.					
TOTAL ALL DIST + STATE B	1,059,199	2,640	682,464	109,404	23,052,061

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 42
CURRENT EXPENSES
FIXED CHARGES
1978-79

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	INSURANCE NOT PROPERTY + MOTOR VEH.	RENTALS LAND + BLDS	RENTALS EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	30,533	21,123	27,314	1,451	16,828	156	97,405
N. C. CTY VOC-TECH	132,802	54,965	388,346	7,867	49,684		633,364
NEW CASTLE COUNTY	943,747	473,441	3,008,248	18,848	470,540		4,914,824
CHARLES W. BUSH	599	284	16,386		436		17,705
JOHN G. LEACH	3,361	1,589	8,139		300		13,389
WALLACE WALLIN	2,151	1,018	7,830	260	232		11,491
MARGARET S. STERCK	5,358	3,116	9,370	100	6,108		26,052
MEADOWOOD	4,573	1,995	1,783		2,458		10,809
COUNTY TOTALS	1,123,124	557,531	3,467,116	28,526	548,586	156	5,725,039
KENT COUNTY							
CAESAR RODNEY	27,670	14,726	103,275		2,963	3,139	151,773
DOVER AIR BASE	204,903	95,605	84,355				384,863
JOHN S. CHARLTON	1,587	756	5,771				8,114
CAPITAL	108,632	52,818	127,734	6,458		61,079	356,721
KENT CTY VOC-TECH	9,570	4,239	41,820		412		56,041
LAKE FOREST	24,361	13,374	36,612	3,600	3,546		81,493
MILFORD	43,785	21,599	22,129	500	7,815		95,828
SMYRNA	22,604	15,323	33,667	1,920	9,897	38	83,449
COUNTY TOTALS	443,112	218,443	455,363	12,478	24,633	64,256	1,218,282
SUSSEX COUNTY							
CAPE HENLOPEN	37,571	18,280	142,354	6,613		2,051	207,869
DELMAR			3,235				3,235
INDIAN RIVER	107,235	50,805	110,715	3,400	19,267		291,422
HOWARD T. ENNIS	12,712	5,898	7,424		1,648		27,682
LAUREL	61,852	34,006	7,474		770	25,266	129,368
SEAFORD	24,389	11,532	38,019		4,684		78,624
SUSSEX CTY VOC-TECH	13,581	6,231	25,703	700	3,783		49,998
WOODBRIDGE	26,942	13,755	10,897	573	550		52,717
COUNTY TOTALS	284,262	140,507	345,821	11,486	30,702	27,317	840,115
TOTAL ALL DISTRICT	1,850,516	916,478	4,268,300	52,490	603,921	91,729	7,783,436
STATE BOARD OF ED.	192,435	71,005	15,984				279,424
TOTAL ALL DIST + STATE B	2,042,953	987,483	4,284,284	52,490	603,921	91,729	8,062,860

Source: School Districts' Annual Financial Statements to DPI Finance Section

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TABLE 43
CURRENT EXPENSES
FOOD SERVICES
1978-79

DISTRICT	FOOD SERVICES SALARIES	 OTHER EXPENSES	 TOTAL
NEW CASTLE COUNTY			
APPOQUINIMINK	51,443		51,443
N. C. CTY VOC-TECH	75,230		75,230
NEW CASTLE COUNTY	723,460	1,362	724,822
CHARLES W. BUSH		773	773
JOHN G. LEACH		6	6
WALLACE WALLIN		53	53
MARGARET S. STERCK	1,029	79	1,108
MEADOWOOD		1,287	1,287
COUNTY TOTALS	851,162	3,560	854,722
KENT COUNTY			
CAESAR RODNEY	71,098	144	71,242
DOVER AIR BASE	10,882		10,882
JOHN S. CHARLTON		4,250	4,250
CAPITAL	22,373		22,373
KENT CTY VOC-TECH	14,754		14,754
LAKE FOREST	48,637	270	48,907
MILFORD	64,610		64,610
SMYRNA	60,467	2,226	62,693
COUNTY TOTALS	292,821	6,890	299,711
SUSSEX COUNTY			
CAPE HENLOPEN	112,501	74	112,575
DELMAR	10,449		10,449
INDIAN RIVER	351,648	1,803	353,451
HOWARD T. ENNIS	695	127	822
LAUREL	30,430	212	30,642
SEAFORD	53,723	763	54,486
SUSSEX CTY VOC-TECH	7,239		7,239
WOODBRIDGE	19,869		19,869
COUNTY TOTALS	586,554	2,979	589,533
TOTAL ALL DISTRICTS	1,730,537	13,429	1,743,966
STATE BOARD OF ED.		5,413,015	5,413,015
TOTAL ALL DIST + STATE B	1,730,537	5,426,444	7,156,981

Source: School Districts' Annual Financial Statements to DPI Finance Section

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TABLE 44
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT, 1978-79

District	Number		Current Expenses			Local Bonded Debt		
				Per Pupil			Per Pupil	
	ADM	ADA	Total	ADM	ADA	Total	ADM	ADA
New Castle County								
Appoquinimink	2,464	2,309	4,066,057	1,650	1,760	2,451,000	994	1,061
New Castle County Voc.-Tech	3,213	2,809	9,492,201	2,954	3,379	-	-	-
New Castle County	61,873	55,934	119,326,539	1,928	2,133	30,135,095	487	538
Charles W. Bush	89	89	523,720	5,884	5,884	-	-	-
John G. Leach	154	154	936,902	6,083	6,083	-	-	-
Wallace Wallin	94	93	446,198	4,746	4,797	-	-	-
Margaret Sterck	138	138	1,150,172	8,334	8,334	-	-	-
Meadowood School	105	104	770,039	7,333	7,404	-	-	-
Total	68,130	61,630	136,711,828	2,006	2,218	32,586,095	506[d]	559[d]
Kent County								
Caesar Rodney	5,376	5,033	6,759,439	1,257	1,343	1,519,000	282	301
Dover Air Base	1,568	1,508	2,313,480	1,475	1,534	-	-	-
John S. Charlton	104	96	489,037	4,702	5,094	-	-	-
Capital	6,271	5,828	9,950,229	1,586	1,707	1,488,320	237	255
Kent County Voc.-Tech	(773)[a]	(683)[a]	1,601,384	2,071[b]	2,344[b]	-	-	-
Lake Forest	3,348	3,047	4,539,656	1,355	1,489	1,073,000	320	352
Milford	3,453	3,124	4,955,945	1,435	1,586	1,141,400	330	365
Smyrna	3,114	2,874	4,203,525	1,349	1,462	1,255,000	403	436
Total	23,234	21,510	34,812,695	1,498	1,618	6,476,720	300[d]	325[d]
Sussex County								
Cape Henlopen	3,570	3,313	5,910,037	1,655	1,783	2,269,000	635	684
Delmar	784	725	1,129,203	1,440	1,557	243,000	309	335
Indian River	6,244	5,755	9,166,410	1,468	1,592	1,188,000	190	206
Howard T. Ennis	277	257	1,350,895	4,876	5,256	-	-	-
Laurel	2,116	1,987	3,274,270	1,547	1,647	1,000,000	472	503
Seaford	3,439	3,237	4,733,985	1,376	1,462	757,000	220	233
Sussex County Voc.-Tech	(682)[a]	(620)[a]	1,430,316	2,097[b]	2,306[b]	-	-	-
Woodbridge	1,884	1,713	2,581,224	1,370	1,506	90,000	47	52
Total	18,314	16,987	29,576,340	1,614	1,741	5,547,000	307[d]	331[d]
TOTAL ALL DISTRICTS	109,678	100,127	201,100,863	1,833	2,006	44,609,815	429[d]	470[d]
State Board of Education	-	-	12,042,979	-	-	-	-	-
TOTAL STATE	109,678	100,127	213,143,842	2,176[c]	2,384[c]	44,609,815	429	470

[a] These pupils are not included in the total because they have already been counted in their home school district. The number listed is equivalent to the number of full-day pupils attending this school or district. This number was computed by multiplying 1/2 times the number of students attending the school or district since these students attend for only half a school day.

[b] This amount represents a cost per pupil equivalent to the student in attendance for a full school day. It is computed by multiplying 2 times actual cost for the one-half day program in the school district.

[c] The addition of the expenditure of $25,578,019 for Insurance, Social Security, Pensions and other administered costs by the State Treasurer increased the statewide amount based on ADM to $2,176 and based on ADA to $2,384.

[d] This amount represents a per pupil cost based on the ADM and ADA figures only in those districts having a local bonded debt.

Source: Planning, Research, and Evaluation Division

TABLE 45
EXPENSES
COMMUNITY SERVICES
1978-79

DISTRICT	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
	COMMUNITY SERVICES			
NEW CASTLE COUNTY				
APPOQUINIMINK				
N. C. CTY VOC-TECH	789,639			789,639
NEW CASTLE COUNTY	366,765			366,765
CHARLES W. BUSH				
JOHN G. LEACH				
WALLACE WALLIN				
MARGARET S. STERCK				
MEADOWOOD				
COUNTY TOTALS	1,156,404			1,156,404
KENT COUNTY				
CAESAR RODNEY				
DOVER AIR BASE				
JOHN S. CHARLTON				
CAPITAL		2,335		2,335
KENT CTY VOC-TECH	225,634			225,634
LAKE FOREST				
MILFORD				
SMYRNA				
COUNTY TOTALS	225,634	2,335		227,969
SUSSEX COUNTY				
CAPE HENLOPEN				
DELMAR				
INDIAN RIVER	545			545
HOWARD T. ENNIS				
LAUREL				
SEAFORD	25,445		20,751	46,196
SUSSEX CTY VOC-TECH	191,745			191,745
WOODBRIDGE				
COUNTY TOTALS	217,735		20,751	238,486
TOTAL ALL DISTRICTS	1,599,773	2,335	20,751	1,622,859
STATE BOARD OF ED.	7,500		3,108,027	3,115,527
TOTAL ALL DIST + STATE B	1,607,273	2,335	3,128,778	4,738,386

Source: School Districts' Annual Financial Statements to DPI Finance Section

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TABLE 46
CAPITAL OUTLAY AND DEBT SERVICE
1978-79

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	31,702	92,603	38,976	163,361	451,200	366,472		817,672
N. C. CTY VOC-TECH			178,514	178,514	1,693,200	1,563,200		3,256,400
NEW CASTLE COUNTY	680,798	82,996	1,033,078	1,796,872	10,819,[illegible]92	4,754,713		15,573,905
CHARLES W. BUSH			3,578	3,578	49,500	25,200		74,700
JOHN G. LEACH	1,897		10,512	12,409	21,000	600		21,600
WALLACE WALLIN			424	424	20,000	12,900		32,900
MARGARET S. STERCK			25,505	25,505	48,580	26,097		74,677
MEADOWOOD			2,368	2,368	10,000	1,780		11,780
COUNTY TOTALS	714,477	175,599	1,292,955	2,183,031	13,112,672	6,750,962		19,863,634
KENT COUNTY								
CAESAR RODNEY	10,865		63,985	74,850	570,400	200,696	205	771,301
DOVER AIR BASE JOHN S. CHARLTON	633,155		6,170	639,325	12,000	1,500		13,500
CAPITAL	1,651,698		182,359	1,834,057	678,000	233,766	69	911,855
KENT CTY VOC-TECH	103,579		110,870	214,449	454,100	386,256		840,356
LAKE FOREST	1,088,675	41,766	89,054	1,219,495	368,800	125,493	52	494,345
MILFORD	2,908		72,542	75,450	327,960	146,967		474,930
SMYRNA	98,620	104,192	47,777	250,589	372,600	196,037		568,637
COUNTY TOTALS	3,589,500	145,958	572,757	4,308,215	2,783,863	1,290,715	346	4,074,924
SUSSEX COUNTY								
CAPE HENLOPEN	106,513		54,091	160,604	495,493	402,864		898,357
DELMAR	72		13,539	13,611	66,800	40,576		107,376
INDIAN RIVER	225,849	121,165	142,597	489,611	335,500	171,623		507,123
HOWARD T. ENNIS			45,297	45,297	29,000	17,993		46,993
LAUREL	278,298		45,179	323,477	202,500	115,940		318,440
SEAFORD			59,524	59,524	292,400	78,054		370,454
SUSSEX CTY VOC-TECH	1,025	13,156	93,075	107,256	229,352	115,100		344,452
WOODBRIDGE	28,841		47,556	76,397	79,500	15,523		95,023
COUNTY TOTALS	640,598	134,321	500,858	1,275,777	1,730,545	957,673		2,688,218
TOTAL ALL DISTRICTS	4,944,575	455,878	2,366,570	7,767,023	17,627,080	8,999,350	346	26,626,776
STATE BOARD OF ED.			41,741	41,741	741,800	708,475		1,450,275
TOTAL ALL DIST + STATE B	4,944,575	455,878	2,408,311	7,808,764	18,368,880	9,707,825	346	28,077,051

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 47
SCHOOL CONSTRUCTION FUNDS
1978-79

DISTRICT	BEGINNING BALANCE JULY 1, 1978	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	JUN 30, 79
NEW CASTLE COUNTY									
APPOQUINIMINK	63,502			29,330	288	29,618	93,120	61,239	31,881
N. C. CTY VOC-TECH									
NEW CASTLE COUNTY	283,862		481,654			481,654	765,516	114,322	651,194
CHARLES W. BUSH									
JOHN G. LEACH									
WALLACE WALLIN									
MARGARET S. STERCK									
MEADOWOOD									
COUNTY TOTALS	347,364		481,654	29,330	288	511,272	858,636	175,561	683,075
KENT COUNTY									
CAESAR RODNEY									
DOVER AIR BASE									
JOHN S. CHARLTON	550,194				91,000	91,000	641,194	640,414	780
CAPITAL	14						14	14	
KENT CTY VOC-TECH	190,565						190,565	188,837	1,728
LAKE FOREST	48,794						48,794	31,939	16,855
MILFORD	3,921						3,921	3,921	
SMYRNA					25,000	25,000	25,000	25,000	
COUNTY TOTALS	793,488				116,000	116,000	909,488	890,125	19,363
SUSSEX COUNTY									
CAPE HENLOPEN									
DELMAR									
INDIAN RIVER	66,047						66,047	52,998	13,049
HOWARD T. ENNIS									
LAUREL		200,000	300,000			500,000	500,000	463,822	36,178
SEAFORD									
SUSSEX CTY VOC-TECH									
WOODBRIDGE									
COUNTY TOTALS	66,047	200,000	300,000			500,000	566,047	516,820	49,227
TOTAL ALL DISTRICTS	1,206,899	200,000	781,654	29,330	116,288	1,127,272	2,334,171	1,582,506	751,665
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE B	1,206,899	200,000	781,654	29,330	116,288	1,127,272	2,334,171	1,582,505	751,665

Source: School Districts Annual Financial Statements to DPI Finance Section

TABLE 48
BONDS OUTSTANDING AND ESTIMATED VALUE OF SCHOOL FACILITIES
JUNE 30, 1979

DISTRICT	BONDS OUTSTANDING	SCHOOL BUILDINGS	SCHOOL EQUIPMENT	SCHOOL SITES
NEW CASTLE COUNTY				
APPOQUINIMINK	2,451,000	9,378,941	1,450,232	482,584
N. C. CTY VOC-TECH		30,996,532	3,921,121	449,000
NEW CASTLE COUNTY	30,135,095	387,214,561	48,674,634	9,429,398
CHARLES W. BUSH				
JOHN G. LEACH				
WALLACE WALLIN				
MARGARET S. STERCK				
MEADOWOOD				
COUNTY TOTALS	32,586,095	427,590,034	54,045,987	10,360,982
KENT COUNTY				
CAESAR RODNEY	1,519,000	15,363,000	1,109,900	537,000
DOVER AIR BASE		6,500,000	469,700	
JOHN S. CHARLTON		461,126	61,715	20,000
CAPITAL	1,488,320	19,617,644	1,537,993	2,458,556
KENT CTY VOC-TECH		8,895,223	278,987	
LAKE FOREST	1,073,000	9,577,724	955,361	
MILFORD	1,141,400	11,210,847	1,921,114	240,622
SMYRNA	1,255,000	12,650,632	1,064,687	41,302
COUNTY TOTALS	6,476,720	84,276,196	7,399,457	3,297,480
SUSSEX COUNTY				
CAPE HENLOPEN	2,269,000	17,376,936	1,816,844	908,750
DELMAR	243,000	4,718,489	241,882	67,750
INDIAN RIVER	1,188,000	20,276,172	2,586,777	595,574
HOWARD T. ENNIS				
LAUREL	1,000,000	9,633,968	1,071,957	652,600
SEAFORD	757,000	10,376,596	1,298,986	96,308
SUSSEX CTY VOC-TECH		3,651,763	997,249	63,881
WOODBRIDGE	90,000	19,580,964	1,837,887	185,000
COUNTY TOTALS	5,547,000	85,314,888	9,851,582	2,569,863
TOTAL ALL DISTRICTS	44,609,815	597,181,118	71,297,026	16,228,325
STATE BOARD OF ED.				
TOTAL ALL DIST + STATE B	44,609,815	597,181,118	71,297,026	16,228,325

Source: School Districts Annual Financial Statements to DPI Finance Section

TABLE 49

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES

1978-79

District	Assessed Valuation Of Real Estate	No. Of Capitations	Debt Service		Current Expense		Tuition		Minor Cap. Imp.		TOTAL LEVIES Debt & Current	
			Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Rax Rate Per $100	Levy Per Cap.	Real Est. Per $100	Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 73,920,095	-	.33	-	.616	-	.034	-	.02	-	1.00	-
New Castle County School District ...	2,512,011,195	-	.24	-	1.585	-	.02	-	.03	-	1.875	-
Total	2,585,931,290											
KENT COUNTY												
Caesar Rodney	68,798,000	10,341	.235	10.00	.63	2.00	.09	-	.03	-	.985	12.00
Capital	144,229,700	-	.22	-	1.05	-	.05	-	.08	-	1.40	-
Lake Forest	44,173,200	6,508	.35	5.00	.75	10.00	.13	-	.04	-	1.27	15.00
Milford[a]	68,661,135	7,502	.12	9.00	.525	9.90	.105	-	.03	-	.78	18.90
Smyrna[b]	58,128,660	-	.30	-	.73	-	.07	-	.05	-	1.15	-
Total	383,990,695											
SUSSEX COUNTY												
Cape Henlopen	219,884,893	-	.140	-	.640	-	.005	-	-	-	.785	-
Delmar	14,666,926	1,799	.35	3.00	.61	4.00	.03	-	.06	-	1.05	7.00
Indian River	288,787,216	17,356	.055	-	.415	5.00	.012	-	.017	-	.499	5.00
Laurel	36,076,238	5,496	.145	10.00	.49	8.80	.05	-	.02	-	.705	18.80
Seaford	82,946,841	9,873	.19	-	.48	11.00	.03	-	.07	1.10	.77	12.10
Woodbridge[c]	33,576,090	4,781	.038	5.00	.44	7.70	.04	-	.05	-	.568	12.70
Total	675,938,204											
TOTAL STATE	3,645,860,189											
New Castle County Voc.-Tech.	2,585,931,290	-	-	-	.08	-	-	-	-	-	.08	-
Kent County Voc.-Tech.[d]............	344,845,660	-	-	-	.05	-	-	-	-	-	.05	-
Sussex County Voc.-Tech.	715,083,239	-	-	-	.035	-	-	-	-	-	.035	-
Total	$ 3,645,860,189											

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[a] Milford: Kent County, $25,708,600; Sussex County, $42,952,535.

[b] Smyrna: Kent County, $41,284,700; New Castle County, $16,843,960. Adjusted for farmland assessment in New Castle County.

[c] Woodbridge: Kent County, $3,807,500; Sussex County, $29,768,590.

[d] Kent County Vocational-Technical: Kent County $328,001,700; New Castle County $16,843,960.

Source: Finance and School Services Division

TABLE 50

COMBINED TAX RATES PER $100 ON ASSESSED VALUE AND FULL VALUE OF REAL ESTATE 1978-79

District	Combined Rate Based Upon Assessed Valuation Of Real Estate & Capitation Taxes					Combined Rate Based Upon Full Valuation Of Real Estate & Capitation Taxes				
	Debt Serv. (1)	Current Expense (2)	Tuition (3)	Minor Cap.Imp. (4)	Total (5)	Debt Serv. (6)	Current Expense (7)	Tuition (8)	Minor Cap.Imp. (9)	Total (10)
NEW CASTLE COUNTY										
Appoquinimink	.33	.616	.034	.02	1.00	.3748	.6996	.0386	.0227	1.1357
New Castle County School District..	.24	1.585	02	.03	1.875	.2267	1.4972	.0188	.0283	1.7710
KENT COUNTY										
Caesar Rodney......	.3853	.6600	.09	.03	1.1653	.2311	.3960	.0539	.0179	.6989
Capital	.22	1.05	.05	.08	1.40	.1319	.6300	.0300	.0480	.8399
Lake Forest	.4236	.8973	.13	.04	1.4909	.2541	.5383	.0779	.0239	.8942
Milford	.2183	.6331	.105	.03	.9864	.1463	.4245	.0703	.0201	.6612
Smyrna	.30	.73	.07	.05	1.15	.2109	.5134	.0492	.0351	.8086
SUSSEX COUNTY										
Cape Henlopen......	.140	.640	.005	-	.785	.1207	.5521	.0043	-	.6771
Delmar	.3867	.6590	.03	.06	1.1357	.2468	.4205	.0191	.0382	.7246
Indian River	.055	.4450	.012	.017	.5290	.0420	.3403	.0091	.0129	.4043
Laurel	.2973	.6240	.05	.02	.9913	.1982	.4160	.0333	.0133	.6608
Seaford	.19	.6109	.03	.0830	.9139	.1278	.4111	.0201	.0559	.6149
Woodbridge	.1091	.5496	.04	.05	.7487	.0731	.3679	.0267	.0334	.5011
New Castle County Voc.-Tech.	-	.08	-	-	.08	-	.0759	-	-	.0759
Kent County Voc.-Tech.	-	.05	-	-	.05	-	.0307	-	-	.0307
Sussex County Voc.-Tech.	-	.035	-	-	.035	-	.0267	-	-	.0267

Source: Finance and School Services Division

TABLE 51
EQUALIZED ASSESSMENT PER PUPIL AND RELATIVE ABILITY OF DISTRICTS
(BASED ON SEPTEMBER 30, 1978 ENROLLMENTS AND FULL VALUE OF REAL ESTATE)
1978-79[a]

District	Enrollments Sept 30, 1978 Grades K-12 (1)	Full Value of Real Estate (2)	Full Value of Real Estate Per Pupil (3)	Relative Ability Index 100 = Average Dist. Ability[b] (4)
New Castle County				
Appoquinimink.....................	2,404	$ 65,083,608	27,073	70
New Castle County.................	63,558	2,659,246,837	41,839	108
New Castle County Voc.-Tech[c]......	2,727	-	-	-
Total.........................	68,689	2,724,330,445	39,662	103
Kent County				
Caesar Rodney.....................	5,539[d]	114,663,333	20,701	54
Capital...........................	6,447	240,382,833	37,286	97
Lake Forest.......................	3,406	73,622,000	21,615	56
Milford...........................	3,581	102,412,153	28,599	74
Smyrna............................	3,132	82,651,761	26,389	68
Total.........................	22,105	613,732,080	27,764	72
Sussex County				
Cape Henlopen.....................	3,602	254,887,971	70,763	183
Delmar............................	788	22,984,065	29,167	76
Indian River......................	6,653	377,647,383	56,763	147
Laurel............................	2,156	54,115,006	25,100	65
Seaford...........................	3,487	123,242,185	35,343	92
Woodbridge........................	1,938	50,154,145	25,879	68
Total.........................	18,624	883,030,755	47,414	123
TOTAL STATE.......................	109,418	$ 4,221,093,280	38,578	-

[a] Data for 1978-79 is used as the basis for distributing Division III (Equalization) Funds in 1979-80.

[b] Computed as follows: [Col. 3 (District) State Average Col. 3 ($38,578) X 100].

[c] Vocational-technical schools are authorized by law an amount equal to the average state share of Division III (Equalization) funds received per unit by all of the school districts in the county where the vocational school district is located.

[d] Does not include Dover Air Force Base students.

Source: Planning, Research, and Evaluation Division

TABLE 52
VOCATIONAL-TECHNICAL EXPENDITURES*
1978-79

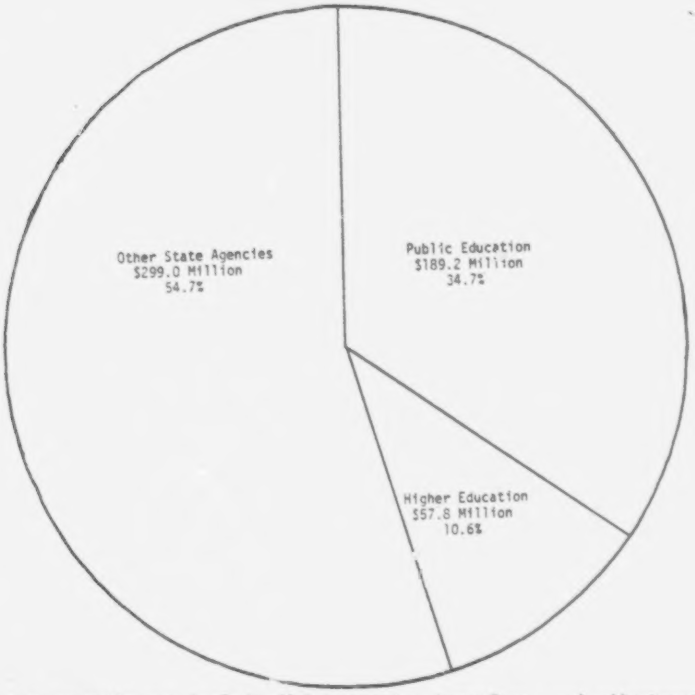
Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	20,212,320	425,893	20,638,213
Disadvantaged	300,510*	271,940	572,450
Post-Secondary	225,382*	203,954	429,336
Handicapped	150,255*	135,970	286,225
Elimination of Sex Stereotyping (EST)	100,000	50,000	150,000
Total	20,988,467	1,087,757	22,076,224
Subpart 3 - Program Improvement	486,669*	271,939	758,608
Subpart 4 - Special Programs for Disadvantaged	72,742*	50,435	123,177
Subpart 5 - Consumer and Homemaking	149,062*	103,376	252,438
Total	708,473	425,750	1,134,223
GRAND TOTAL	21,696,940	1,513,507	23,210,447

*Data taken from Table 4, State Plan for Vocational Education.

Note: This is the first year this table appears in this format.

Source: Vocational Education Division

FIGURE 10
ESTIMATED STATE FUND EXPENDITURES
FISCAL YEAR 1979



Note: Estimated expenditures include disbursements, transfers, and adjustments.

Source: Finance and School Services Division

TABLE 53
PUBLIC SCHOOL STATE FUNDING[a]
DIVISION II AND DIVISION III
1969-1979

	Division II				Division III
Year	All Other Costs	Capital Outlay	Increased Utilities	Total	Authorized Amount
1969-70	$ 900	150	-	$1,050	$ 400
1970-71	900	150	-	1,050	800
1971-72	1,120	95	-	1,215	900
1972-73	1,120	95	-	1,215	950[c]
1973-74	1,200	105	140	1,445	1,100[d]
1974-75	1,375	- -	369	1,744	1,500
1975-76	1,650	-	-	1,650	1,500
1976-77	1,920	-	-	1,920	1,500
1977-78	2,035	-	-	2,035	1,500
1978-79	2,310	-	130[b]	2,440	2,165

[a] Teacher-pupil unit.

[b] This amount represents an estimate as of November 1, 1979. The actual amount may be slightly higher.

[c] A supplemental appropriation totaling $800,000 was distributed to some districts in addition to the $950 per Division III unit.

[d] A supplemental appropriation totaling $374,113 was distributed to some districts in addition to the $1,100 per Division III unit.

Source: Finance and School Services Division

TABLE 54
REFERENDA BY LOCAL SCHOOL DISTRICTS
1978-79

District	Purpose	Date of Referenda	Passed or Failed	Vote For	Vote Against
CURRENT EXPENSE REFERENDA					
Caesar Rodney	Tax rate increase of 20 cents for current operating expenses	2-27-79	Failed	723	1,733
Delmar	Transfer of 9 cents from debt service to current operating expenses	11-18-78	Passed	80	20
Laurel	Current local school expense purposes supplementing funds appropriated by the State-14.5 cents	3-22-79	Passed	617	492
Seaford	Tax rate increase of 44 cents for current operating expenses	10-17-78	Failed	991	2,522
	Tax rate increase of 22 cents for current operating expenses	4-24-79	Failed	841	1,346
BOND REFERENDA (CAPITAL OUTLAY)					
Appoquinimink	Renovation of Redding Middle School	6-12-79	Passed	497	154

Source: Planning, Research, and Evaluation Division

TABLE 55
PUPIL TRANSPORTATION COST BY DISTRICT
(PUBLIC SCHOOLS)
1978-79

			Pupils					Costs				
District	Buses	Trips	K	1-12	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Driver Training Supplies	Local Costs	Total
New Castle County												
Appoquinimink.................	31	76	165	1,625	140	-	1,930	$ 341,530	$ -	$ 300	$ -	$ 341,830
New Castle County												
Area I.................	57	245	329	5,097	-	184	5,610	204,376	253,138	300	102,005	559,819
Area II.................	140	444	501	8,561	410	346	9,818	853,400	374,985	375	166,155	1,394,915
Area III................	163	700	552	11,985	476	670	13,683	1,086,460	488,191	375	315,714	1,890,740
Area IV................	117	396	40	6,766	515	221	7,542	921,922	45,681	-	173,394	1,140,997
09-80[a]................	142	577	523	12,489	-	74	13,086	-	1,170,647	-	-	1,170,647
09-81[b]................	-	-	-	-	-	-	-	-	80,180	-	-	80,180
New Castle County Vocational-Technical...	40	82	-	-	1,656	-	1,656	430,822	-	-	-	430,822
Total................	690	2,520	2,110	46,523	3,197	1,495	53,325	3,838,510	2,412,822	1,350	757,268	7,009,950
Kent County												
Caesar Rodney............	69	200	170	3,369	403	104	4,046	552,861	-	-	105,554	658,415
Capital..................	66	235	294	4,877	542	63	5,776	566,040	-	300	122,340	688,680
Kent County Vocational-Technical..............	-	-	-	-	400	-	400	8,232	-	-	2,497	10,729
Lake Forest..............	43	121	148	2,664	199	1	3,012	476,509	-	234	4,191	480,934
Milford..................	47	123	210	2,908	164	30	3,312	496,345	-	-	17,045	513,390
Smyrna...................	33	127	168	2,204	284	-	2,656	363,179	-	300	-	363,479
Total................	258	806	990	16,022	1,992	198	19,202	2,463,166	-	834	251,627	2,715,627
Sussex County												
Cape Henlopen............	47	142	205	3,187	275	34	3,701	512,871	-	95	29,217	542,183
Delmar...................	13	32	41	728	114	-	883	138,732	-	-	-	138,732
Indian River.............	111	266	337	5,829	225	169	6,560	1,043,159	-	-	215,967	1,259,126
Laurel...................	28	64	96	1,393	141	-	1,630	228,493	-	-	-	228,493
Seaford..................	43	141	255	2,666	156	30	3,107	354,104	-	159	82,645	436,908
Sussex County Vocational-Technical[c]............	-	-	-	-	465	-	465	10,413	-	-	2,523	12,936
Woodbridge...............	33	-	90	1,615	137	-	1,842	336,711	-	-	-	336,711
Total................	275	645	1,024	15,418	1,513	233	18,188	2,624,483	-	254	330,352	2,955,089
DISTRICT TOTALS..........	1,223	3,971	4,124	77,963	6,702	1,926	90,715	$8,926,159	$2,412,822	$2,438	$1,339,247	$12,680,666
Department of Public Instruction Disbursements..............................												433,773
Desegregation Buses (Purchase)[d]..............................												2,261,000
TOTAL STATE..............................												$15,375,439

[a] 09-80 Operation of 142 Buses Purchased for Desegregation in New Castle County School District

[b] 09-81 Court-ordered Activity Trips

[c] Summer Orientation Program

[d] Purchase Cost of 142 Buses for Desegregation in New Castle County School District

Source: Finance and School Services Divisio

TABLE 56
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1978-79

District	Income						Expenditures			
	Federal Reim-bursement[a]	Children's Payments	Other Income	Value USDA Commodities	State Payment Of Food Service Salaries[b]	Total	Food	Labor	Other	Total
New Castle County										
Appoquinimink...........$	97,109	$ 122,598	$ 20,581	$ 29,163	$ 33,154	$ 302,605	$ 140,021	$ 118,074	$ 12,973	$ 271,068
New Castle County.......	2,405,030	2,482,212	816,292	767,225	635,999	7,106,758	2,510,651	3,613,866	316,622	6,441,139
Area I................	565,487	643,208	233,534	165,275	146,333	1,753,837	621,877	900,748	67,214	1,589,839
Area II...............	639,842	609,327	259,454	227,171	174,738	1,910,532	614,021	1,019,666	81,087	1,714,774
Area III..............	805,475	749,037	197,840	253,351	190,928	2,196,631	845,913	1,096,856	91,792	2,034,561
Area IV...............	394,226	480,640	125,464	121,428	124,000	1,245,758	428,840	596,596	76,529	1,101,965
New Castle Voc.-Tech....	70,111	98,826	39,928	21,482	21,242	251,589	134,988	73,893	20,028	228,909
Total..............	2,572,250	2,703,636	876,801	817,870	690,395	7,660,952	2,785,660	3,805,833	349,623	6,941,116
Kent County										
Caesar Rodney...........	332,159	345,549	90,400	117,512	81,185	966,805	372,526	439,178	46,259	857,963
Capital.................	375,782	296,696	63,747	87,181	45.124	868,530	449,317	292,378	74,056	815,751
Kent Voc.-Tech..........	35,025	59,637	43,123	12,745	-	150,530	94,743	24,351	16,729	135,823
Lake Forest.............	166,307	165,782	26,381	51,372	48,481	458,323	189,507	201,921	35,361	426,789
Milford.................	247,186	176,006	43,108	62,451	54,403	583,154	215,903	230,407	47,955	494,265
Smyrna..................	169,256	172,291	22,652	43,010	49,030	456,239	193,706	189,907	28,645	412,258
Total..............	1,325,715	1,215,961	289,411	374,271	278,223	3,483,581	1,515,702	1,378,142	249,005	3,142,849
Sussex County										
Cape Henlopen...........	211,070	162,570	56,525	80,198	46,719	557,082	256,580	208,501	21,307	486,388
Delmar..................	35,303	58,627	5,368	15,449	9,199	123,946	53,324	50,598	9,893	113,815
Indian River............	331,033	360,026	79,266	125,254	79,319	974,898	376,116	408,199	63,644	847,959
Laurel..................	111,089	137,838	13,497	50,494	30,232	343,150	128,289	129,285	22,177	279,751
Seaford.................	148,082	200,941	28,474	58,227	41,121	476,845	182,756	225,486	14,747	422,989
Sussex Voc.-Tech........	14,997	9,545	51,193	9,062	7,327	92,124	60,102	13,176	9,728	83,006
Woodbridge..............	127,020	103,360	14,996	20,285	18,803	284,454	126,262	126,446	16,518	269,226
Total..............	978,594	1,032,907	249,319	358,969	232,720	2,852,509	1,183,429	1,161,691	158,014	2,503,134
TOTAL STATE.............$	4,876,559	$ 4,952,504	$1,415,531	$1,551,110[c]	$1,201,338	$13,997,042	$ 5,484,791	$6,345,666	$ 756,642	$12,587,099

[a] Includes all Federal reimbursements for National School Lunch Program and for Special Milk and School Breakfast Programs as applicable; includes $336,788 in Federal reimbursement earned for June 1979 operations but not paid to school districts as of June 30, 1979. Does not include Food Service Equipment Assistance Program funds granted in the amount of $45,768.

[b] Paid from State funds. Does not include local supplements in the amount of $529,199.

[c] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) was $1,826,000.

Source: Finance and School Services Division

TABLE 57

NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK PROGRAMS

1978-79

District	National School Lunch Program						School Breakfast Program					Special Milk Program
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation[a]	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts	Total Half Pints Milk Served[b]
New Castle County												
Appoquinimink	2,305	1,247	54.1	67,504	224,493	30.1	1,159	206	17,418	36,074	48.3	80,705
New Castle County	56,509	27,381	48.5	1,990,714	4,928,647	40.4	28,259	4,304	650,299	753,132	86.4	2,113,502
Area I	14,823	6,275	42.4	433,504	1,129,398	38.4	6,837	936	147,766	163,797	90.3	664,494
Area II	15,550	7,312	47.1	566,426	1,316,224	43.1	7,476	1,100	167,097	192,443	86.9	514,079
Area,III	16,793	8,852	52.8	681,273	1,593,404	42.8	9,143	1,732	266,422	303,111	87.9	635,976
Area IV	9,343	4,942	52.9	309,511	889,621	34.8	4,803	536	69,014	93,781	73.6	298,953
New Castle Voc.-Tech	2,259	712	31.5	65,377	128,101	51.0	803	26	4,588	4,588	100.0	137,498
Total	61,073	29,340	48.1	2,123,595	5,281,241	40.3	30,221	4,536	672,305	793,794	84.7	2,331,705
Kent County												
Caesar Rodney	6,676	3,754	56.2	255,387	675,789	37.8	3,911	512	71,649	89,529	80.0	256,909
Capital	5,828	3,953	67.8	271,132	711,605	38.1	5,828	866	122,859	151,483	81.1	102,656
Kent Voc.-Tech	900[c]	305	33.9	22,378	54,952	40.7	-	-	-	-	-	140,462
Lake Forest	3,047	1,832	60.1	140,466	329,797	42.6	3,047	388	54,729	67,967	80.5	126,191
Milford	3,124	2,098	67.2	185,952	377,554	49.3	3,124	473	80,457	82,763	97.2	177,069
Smyrna	2,874	1,821	63.4	138,566	327,764	42.3	2,874	282	33,838	45,378	74.6	59,930
Total	21,549	13,763	63.9	1,013,881	2,477,461	40.9	18,784	2,521	363,532	437,120	83.2	863,217
Sussex County												
Cape Henlopen	3,313	2,762	83.4	175,914	497,141	35.4	-	-	-	-	-	86,060
Delmar	725	496	68.4	18,905	89,299	21.2	-	-	-	-	-	21,964
Indian River	6,010	4,148	69.0	280,288	746,703	37.5	-	-	-	-	-	196,329
Laurel	1,987	1,067	53.7	99,136	192,009	51.7	-	-	-	-	-	82,365
Seaford	3,237	1,900	58.7	122,616	341,925	35.9	-	-	-	-	-	131,394
Sussex Voc.-Tech	600[c]	155	25.8	13,873	27,894	49.7	-	-	-	-	-	6,575
Woodbridge	1,713	1,299	75.8	121,277	233,785	51.9	-	-	-	-	-	50,632
Total	16,985	11,827	69.7	832,009	2,128,756	39.1	-	-	-	-	-	575,319
TOTAL STATE	99,607	54,930	55.2	3,969,485	9,887,458	40.2	49,005	7,057	1,035,837	1,230,914	84.2	3,770,241

[a] Based on 175 operating days. Smyrna based on 161 days.

[b] Includes 287,503 half-pints milk served free to needy children receiving free meals (in addition to milk provided with the free meals.) Does not include 259,039 half-pints milk served in seven residential child care institutions and eight Department of Health and Social Services "special schools."

[c] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services Division

TABLE 58
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL FEEDING
P.L. 94-105
1978-79

County	No. of Service Institutions	Average Daily Attendance	Total Operating Days	Total Breakfasts	Total Lunches	Total Suppers	Total Supplements	Total Meals	Reimbursement Payments
Day Care Centers									
New Castle............	23	1,273	5,578	241,359	245,515	18,809	396,513	902,196	$ 363,547
Kent..................	8	382	1,661	58,534	63,365	29,621	118,204	269,724	137,943
Sussex................	11	277	2,533	65,019	66,205	-	97,916	229,140	111,464
Total................	42	1,932	9,772	364,912	375,085	48,430	612,633	1,401,060	612,954
Headstart Centers									
New Castle............	12	350	1,305	57,957	80,134	-	63,373	201,464	127,017
Kent..................	2	59	457	14,422	14,424	-	14,424	43,270	20,424
Sussex................	4	171	978	31,692	34,190	-	58,079	123,961	59,527
Total................	18	580	2,740	104,071	128,748	-	135,876	368,695	206,968
TOTAL STATE...........	60	2,512	12,512	468,983	503,833	48,430	748,509	1,769,755	819,922

Source: Finance and School Services Division

TABLE 59
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 95-105
1978-79

Sponsor	July, August, September 1978 Operations				June 1979 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Capital School District........	74	28	6,152	5,246	-	-	-	-
Children's Beach House.........	30	57	3,315	2,331	23	13	765	605
Delaware Association for the Blind.........................	19	22	420	420	-	-	-	-
Indian River School District...	364	32	10,388	8,552	119	9	1,072	1,198
Kent County Parks and Recreation...................	850	23	19,922	19,872	80	4	3,537	3,883
Kingswood Community Center.....	1,200	39	22,800	22,386	-	-	-	-
Milford School District........	135	27	4,060	4,578	206	8	3,298	2,251
Middeltown-Odessa-Townsend Community Action.............	361	39	6,901	5,869	190	5	1,100	1,101
New Castle Councy Personnel-Manpower.....................	681	42	16,387	12,133	-	-	-	-
Smyrna School District.........	42	29	2,151	1,809	-	-	-	-
Sussex County Community Action.	1,463	43	67,128	41,426	1,109	5	14,486	10,194
University of Delaware Ujaama House.................	-	-	-	-	44	15	1,891	1,733
West End Neighborhood House....	178	35	5,758	3,512	-	-	-	-
Wilmington Department of Parks and Recreation.........	10,068	34	176,125	167,752	3,191	5	15,955	16,458
TOTAL..........................	15,465	450	341,507	295,888	4,962	64	42,104	37,423

Source: Finance and School Services Division

FEDERAL PROGRAMS

ESEA PROGRAMS
EHA PROGRAMS

VOCATIONAL EDUCATION
LEARNING RESOURCES
ADULT BASIC EDUCATION

TABLE 60
FEDERAL GRANTS
1978-79

Program	Amount
Elementary-Secondary Education Act 1965 Title I	$ 8,170,694
ESEA Title IV, Part B	454,450
ESEA Title IV, Part C-Improvement in Local Educational Practices	510,488
ESEA Title IV, Part C-SSD	476,169
Education of Handicapped Act	
Education for the Handicapped Part B	1,937,259
Education for the Handicapped Part D	69,000
Education for the Handicapped Part C	119,967
National Institute of Education	74,224
Career Education	125,000
Adult Basic Education	353,315
Human Relations	141,488
Right To Read	85,905
Student Incentive Grant Program	170,598
P.L. 81-874	3,108,089
Vocational Education	
Basic Grant	1,087,757
Consumer and Homemaking	103,376
Program Improvement	271,939
Special Programs for Disadvantaged	50,435
School Lunch	
School Milk	275,000
School Lunch	1,515,000
Special Assistance for Needy Children	2,545,000
School Breakfast	600,000
Equipment	45,768
State Administrative Expenses	90,000
Special Food Service Program for Children (Year Round)	724,641
Special Food Service Program for Children (Summer)	332,109
Nutrition Education	75,000
TOTAL	$23,512,671

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.
Source: Finance and School Services Division

TABLE 61
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE
1978-79

District	District Project Title or Description	FY 1979 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin	Tchr	Other Prof	Clrc	Cafe	Other
New Castle County																
Appoquinimink	"Appoquinimink Conquest I"	$ 74,865	20	-	40	-	-	-	-	-	1.0	-	2.0	1.0	-	-
New Castle County	"Elementary Educational Programs"	3,147,055	6,803	2,700	-	-	405	450	-	-	6.0	64.0	0.5	5.0	-	136.0
New Castle County Vocational-Technical	"Learning Resource Centers for Underachieving Students"	126,491	-	-	196	-	-	-	-	-	-	4.0	-	1.0	-	2.5
Total		3,348,411	6,823	2,700	236	-	405	450	-	-	7.0	68.0	2.5	7.0	-	138.5
Kent County																
Caesar Rodney	"Catch-up"	149,010	135	-	315	-	-	-	-	-	-	10.0	-	-	-	-
Capital	"Reading Diagnostics and Corrective Instruction"	472,637	696	-	34	-	30	-	-	-	1.0	12.0	2.0	5.0	-	13.0
Lake Forest	"Verbal Skills Development Program"	272,699	530	-	301	-	-	-	-	-	-	4.5	2.0	1.0	-	35.0
Milford	"Patterns for Individual Progress"	413,195	640	190	75	10	-	-	-	-	-	1.0	3.0	1.0	1.0	28.0
Smyrna	"Improvement of Language Arts and Math Skills"	170,058	130	-	40	-	-	-	-	-	1.0	6.0	-	1.0	-	6.0
Total		1,477,599	2,131	190	765	10	30	-	-	-	2.0	33.5	7.0	8.0	1.0	82.0
Sussex County																
Cape Henlopen	"Communication and Mathematics Skills Development Program"	198,250	400	-	-	-	-	-	-	-	1.0	-	-	1.0	-	22.0
Delmar	"Reading Improvement"	20,679	-	-	-	-	25	-	-	-	1.0	-	-	-	-	-

(Table continued on following page.)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1978-79

District	District Project Title or Description	FY 1979 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin	Tchr	Other Prof	Sect/ Clrc	Cafe	Other
Indian River	"A Reading Improvement Program"	$ 430,947	1,200	-	-	-	-	-	-	-	2.0	5.0	-	1.0	-	41.0
Laurel	"Basic Reading Program"	132,486	252	-	72	-	-	-	-	-	1.0	4.0	1.0	1.0	-	10.0
Seaford	"Development of Basic Skills"	161,226	225	-	50	-	-	-	-	-	1.0	5.0	3.0	1.0	-	11.0
Woodbridge	"Reading, Readiness and Counseling Program"	155,231	248	-	-	-	-	-	-	-	-	3.0	1.0	1.0	-	6.0
Total		1,098,819	2,325	-	122	-	25	-	-	-	6.0	17.0	5.0	5.0	-	90.0
Division of Juvenile Corrections	"Basic Skills Development"	166,037	-	-	145	100	-	-	-	-	1.0	7.0	-	1.0	-	1.0
Division of Juvenile Corrections-Juveniles housed in Adult Institutions	"Basic Skills	38,202	-	-	65	65	-	-	-	-	-	1.5	-	-	-	1.0
Total		204,239	-	-	210	165	-	-	-	-	1.0	8.5	-	1.0	-	2.0
TOTAL STATE		$6,129,068	11,279	2,890	1,333	175	460	450	-	-	16.0	127.0	14.5	21.0	1.0	312.5

Source: Exceptional Children/Special Programs Division

TABLE 62

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I, MIGRANT
1978-79

			Enrollment Public				Employee (F.T.E.)					
			Elementary		Secondary							
District	District Project Title Or Description	FY 1979 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin	Tchr	Other Prof	Sect/ Clrc	Cafe	Other
Capital	"A Comprehensive Program for Migrant Education"											
	-Migrant Recruiter[a]	141,722	(590)	(613)	(177)	(120)	1.0	-	1.0	6.5	-	2
	-Summer Migrant Education	70,976	-	129	-	53	1.0	9.0	1.0	1.0	-	10.0
	-Migrant Teenager Program	15,187	-	-	-	38	1.0	2.0	-	1.0	-	6.0
	-Migrant Specialists	62,477	225	-	80	-	-	4.0	-	-	-	-
	-Migrant Instruction Resource Center[b]	13,082	-	-	-	-	-	-	-	1.2	-	-
Indian River	"Lower Delaware Migrant Tutoring Program"	92,353	65	-	35	-	.5	3.5	-	.5	-	-
	"Indian River Summer Migrant Program"	90,612	-	125	-	90	2.0	5.0	.4	.4	-	1.5
New Castle County-Area II	"Educational Program for Migratory Children"	47,975	39	-	21	-	-	1.0	-	-	-	2.0
Smyrna	"A Summer Educational Program for Migrant Children"	40,460	-	73	-	27	1.0	8.0	1.0	1.0	1.0	6.0
TOTAL STATE		574,844[c]	329	327	136	208	6.5	32.5	3.4	11.6	1.0	25.7

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[a] Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. The 1,500 students are not included in totals at the bottom of the columns. Only those served by the educational programs are counted.

[b] Migrant Instructional Resource Center - serves teaching staff of the individual migrant programs.

[c] Total reflects both FY 78 and FY 79 funds.

Source: Exceptional Children/Special Programs Division

TABLE 63

GRANTS TO STRENGTHEN LIBRARIES AND LEARNING RESOURCES
(ESEA - TITLE IV, PART B)
1978-79

District	Public	Nonpublic	State Agencies	Total
New Castle County				
Appoquinimink..................	$ 6,611	$ -	$ -	$ 6,611
New Castle County Voc-Tech.....	4.765	-	-	4,765
New Castle County..............	192,871	43,851	1,507	238,229
New Castle County..............	(155,735)	(38,005)	-	(186,295)[a]
Total......................	$204,247	$ 43,851	$1,507	$249,605
Kent County				
Caesar Rodney..................	12,502	-	-	12,502
Capital........................	11,260	1,365	-	12,625
Kent County Voc-Tech...........	1,428	-	-	1,428
Lake Forest....................	9,677	-	-	9,677
Milford........................	8,469	-	-	8,469
Smyrna.........................	9,022	-	105	9,127
Total......................	$ 52,358	$ 1,365	$ 105	$ 53,828
Sussex County				
Cape Henlopen..................	6,294	-	-	6,294
Delmar.........................	1,377	-	-	1,377
Indian River...................	15,408	-	265	15,673
Laurel.........................	5,151	-	-	5,151
Seaford........................	6,092	-	-	6,092
Sussex County Voc-Tech.........	1,190	-	-	1,190
Woodbridge.....................	5,080	-	-	5,080
Total......................	$ 40,592	-	$ 265	$ 40,857
TOTAL STATE....................	$297,197	$ 45,216	$1,877	$344,290

[a] FY 78 funds allocated in October and December, 1978, not included in totals. These funds were allocated late due to the reorganization of New Castle County School District.

Source: Exceptional Children/Special Programs Division

TABLE 64
IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1978-79

District	District Project Title or Description	FY 1979 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/Clrc	Cafe	Other
New Castle County																
Appoquinimink	"Project SEE: Science, Energy & Environment"	$ 25,000	1,077	--	421	-	-	-	-	-	1.0	-	-	-	-	-
New Castle County Area I	"Challenge: An Alternative Education for the Gifted and Talented"	40,000	80	-	-	-	20	-	-	-	-	2.0	-	0.3	-	1.0
Area I	"Meeting the Needs of Exceptional Children"	36,000	1,437	-	-	-	530	-	450	-	1.0	3.0	-	1.0	-	6.0
Area II	"In-House Computer Utilization and Instruction"	26,500	-	-	1,149	-	-	-	-	-	-	-	-	-	-	-
Area II	"Improving Music Education Through a Teaching Laboratory"	27,000	1,620	-	-	-	300	-	-	-	1.0	-	-	1.0	-	-
Area III	"Alternative Educational Program for Disruptive Students-Program OPTION"	35,000	-	-	35	-	-	-	-	-	0.1	2.0	1.0	1.0	-	1.0
Area IV	"Del Ranger Project: KARE at Ommelanden Park"	9,263	392	-	-	-	-	-	-	-	-	-	0.25	-	-	-
Total		198,763	4,606	-	1,605	-	850	-	450	-	3.1	7.0	1.25	3.3	-	8.0
Kent County																
Capital	"Creative Contracting System"	41,000	55	-	55	-	8	-	7	-	-	2.0	-	1.0	-	-
Milford	"Writing Excellence"	9,991	250	-	500	-	-	-	-	-	-	0.4	-	-	-	-
Smyrna	"Activity-Oriented General Mathematics"	20,000	-	-	211	-	-	-	-	-	-	1.0	-	1.0	-	1.0
Total		70,991	305	-	766	-	8	-	7	-	-	3.4	-	2.0	-	1.0

(Table continued on following page.)

TABLE 64 (Continued)
IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1978-79

			Enrollment													
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary		Employees (F.T.E.)					
District	District Project Title or Description	FY 1979 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin	Tchr	Other Prof	Sect/ Clrc	Cafe	Other
Sussex County																
Cape Henlopen	"Programs for the Academically Talented"	$ 27,000	-	-	58	-	-	-	-	-	-	1.0	-	-	-	-
Delmar	"Pre-Vocational Reading: Exploratory Survival Skills (PRESS)"	26,000	-	-	141	-	-	-	-	-	-	.12	-	.92	-	1.5
Indian River	"Exemplary Tri-Model Approach to Basic Skills"	40,000	90	-	-	-	-	-	-	-	-	2.0	-	-	-	-
Laurel	"Doing & Learning for the Gifted and Talented"	25,000	25	-	26	-	-	-	-	-	.5	.5	-	1.0	-	-
Total		118,000	115	-	225	-	-	-	-	-	.5	3.62	-	1.92	-	-
TOTAL STATE		$387,754	5,026	-	2,596	-	858	-	457	-	3.6	14.02	1.25	7.22	-	10.5

Source: Exceptional Children/Special Programs Division

TABLE 65
FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1978-79

Local Education Agency	Project Title or Description	Grant Award	Enrollment						Employees		Personnel Trained	
			Elementary		Secondary		Nonpublic					
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
New Castle County												
Appoquinimink	Inservice Training	$ 2,713	-	-	-	-	-	-	-	-	11.0	-
	Childfind	45,154	239	-	197	-	-	-	1.3	0.5	-	-
New Castle County-Area I												
A.I. DuPont Institute........	Driver Education and Transportation for Handicapped	25,981	49	-	3	-	-	-	1.0	-	-	-
Bush School......	Differential Programming for Handicapped	53,990	28	-	81	-	-	-	2.0	2.0	12.0	26.0
Area II												
DIRECT...........	Delaware Instruction Resources for Education Through Computer Technology	153,752	2,000	-	-	-	-	-	5.0	1.0	-	-
Intensive........ Learning Center	New Castle County Intensive Learning Center	254,090	-	-	-	-	-	-	12.0	18.0	-	-
Meadowood........ School	Facilitating Learning Experiences for Trainables	63,511	47	-	79	-	-	-	6.0	-	-	-
Richardson Park..	Pilot Medical Support System Proj. (Wilm. Med. Center)	16,500	67	-	3	-	5	-	-	0.6	18.0	28.0
	LRC	35,862	-	-	-	-	-	-	-	-	465.0	58.0
Area III												
Autistic.........	Supportive Residential and Parent Training Program	22,284	24	-	1	-	1	-	-	1.0	15.0	130.0
Douglass School..	Supportive Services	64,500	47	-	75	-	-	-	5.0	-	-	-
Sterck School....	Psycho-Social Ed. Motor Development	73,133	195	-	219	-	-	-	2.0	2.0	-	-
	LRC	14,761	-	-	-	-	-	-	-	-	234.0	154.0
	Programs for the Deaf/Blind	74,468	195	-	219	-	-	-	2.0	2.0	-	-

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[a] Funded under P.L. 94-142, EHA, Part C.

(Table continued on following page.)

TABLE 65 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1978-79

Local Education Agency	Project Title or Description	Grant Award	Enrollment						Employees		Personnel Trained	
			Elementary		Secondary		Nonpublic					
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
Area IV DHSS/DPI/........ Correction	Providing Direct & Improved Services to Institutionalized Children & Youth	58,413	-	-	-	-	-	-	-	-	-	-
Leach School....	Enriching Special Ed. for OH: Basic Skills & Sup.	62,976	58	-	49	-	-	-	-	4.0	-	-
Wallace Wallin..	Developing a Total Program for the Retarded	44,866	25	-	48	-	-	-	-	1.0	8.0	1.0
New Castle County...	Inservice	55,775	-	-	-	-	-	-	-	-	14.0	-
	Childfind	635,841	300	-	250	-	-	-	648.0	45.8	-	-
New Castle County... Vocational-Technical	Basic Vocational Skills	21,669	-	-	75	-	-	-	1.0	2.0	1.0	5.0
	Inservice Training	4,200	-	-	-	-	-	-	-	-	10.0	-
	Childfind	22,611	239	-	143	-	-	-	2.2	0.5	-	-
Division for the Visually Impaired.	Inservice Training	376	-	-	-	-	-	-	2.0	-	-	-
University of Delaware.........	LRC	13,887	-	-	-	-	-	-	-	-	-	888.0
Total....................................		1,821,313	3,513	-	1,442	-	6	-	689.5	80.4	788.0	1,290.0
Kent County												
Caesar Rodney......	Childfind	59,977	233	-	175	-	-	-	3.7	-	29.0	3.0
Caesar Rodney & Charlton.........	Inservice Training	4,754	-	-	-	-	-	-	-	-	62.0	12.0
Charlton...........	Pupil-Parent-Staff Training	50,742	39	-	75	-	-	-	1.0	3.0	1.0	5.0
Capital............	LRC	16,368	-	-	-	-	-	-	-	-	359.0	77.0
	Childfind	75,518	452	-	302	-	-	-	5.1	0.2	-	-
Capital & Smyrna...	Inservice Training	7,470	-	-	-	-	-	-	-	-	32.0	-
Kent OH............	Project Development	31,496	58	-	5	-	-	-	-	3.0	24.0	-
	Inservice Training	432	-	-	-	-	-	-	-	-	17.0	-

(Table continued on following page.)

TABLE 65 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED

P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1978-79

Local Education Agency	Project Title or Description	Grant Award	Enrollment Elementary Reg Sch Year	Enrollment Elementary Summer	Enrollment Secondary Reg Sch Year	Enrollment Secondary Summer	Enrollment Nonpublic Reg Sch Year	Enrollment Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
Lake Forest.........	Incentive Grant	31,866	175	-	-	-	-	-	-	-	-	-
	Preschool Incentive	38,000	100	-	-	-	-	-	1.0	1.0	58.0	10.0
	Inservice Training	2,911	-	-	-	-	-	-	-	-	37.0	-
	Childfind	43,378	299	-	204	-	-	-	4.3	-	-	-
Milford.............	Inservice Training	4,192	-	-	-	-	-	-	-	-	41.0	-
	Childfind	63,057	100	-	55	-	-	-	2.1	1.2	25.0	5.0
Smyrna..............	Childfind	43,900	221	-	171	-	-	-	0.6	1.0	35.0	-
Total......................................		474,061	1,677	-	987	-	-	-	17.8	9.4	720.0	112.0
Sussex County												
Cape Henlopen.......	Beach House	192,867	57	-	-	-	-	-	-	13.0	7.0	12.0
	Inservice Training	3,021	-	-	-	-	-	-	-	-	18.0	-
	Childfind	48,224	232	-	117	-	-	-	4.8	-	32.0	3.0
Delaware Technical & Community College.	LRC	12,355	-	-	-	-	-	-	-	-	396.0	65.0
Delmar-Laurel.......	Childfind	32,693	25	-	26	-	-	-	0.6	0.1	7.0	-
	Inservice	2,411	-	-	-	-	-	-	-	-	15.0	-
Indian River........	Childfind	58,672	94	-	72	-	-	-	2.6	0.5	113.0	25.0
Indian River/HMR/En.	Tran. Ed. Program	171,000	191	-	86	-	-	-	-	8.0	-	-
	Inservice	6,522	-	-	-	-	-	-	-	-	-	-
Seaford.............	Childfind	32,328	136	-	100	-	-	-	1.6	0.1	3.0	4.0
Seaford OH..........	Delivery of Program	36,936	26	-	2	-	-	-	-	3.0	-	-
	Inservice Training	2,117	-	-	-	-	-	-	-	-	20.0	-
Woodbridge..........	Childfind	20,672	85	-	65	-	-	-	1.2	0.1	50.0	-
	Inservice Training (resource materials)	1,274	-	-	-	-	-	-	-	-	-	-
Total......................................		621,092	846	-	468	-	-	-	10.8	24.8	661.0	109.0

TABLE 65 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1978-79

Local Education Agency	Project Title or Description	Grant Award	Enrollment: Elementary Reg Sch Year	Enrollment: Elementary Summer	Enrollment: Secondary Reg Sch Year	Enrollment: Secondary Summer	Enrollment: Nonpublic Reg Sch Year	Enrollment: Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
Institutions												
Division of Public... Health	Preschool Diagnostic & Developmental Education Nursery	5,925	12	-	-	-	-	-	-	1.0	2.0	-
Division for Visually Impaired..	Inservice Training	376	-	-	-	-	-	-	-	-	2.0	-
Division for Visually Impaired-Milford...	Educational Services for the Blind	10,655	7	-	-	-	-	-	-	1.0	-	-
Division for Visually Impaired-Statewide.	Statewide Efforts for Visually Handicapped Children	34,870	152	-	15	-	7	-	-	2.0	-	-
Governor Bacon.......	Educational & Vocational Skills	61,311	148	-	2	-	-	-	10.0	3.0	-	-
ISSUES...............	Identifying Specific Services for Unified Educational Support	33,496	32	-	-	-	-	-	-	1.5	-	.5
Terry Psychiatric.... Center	Perceptual Motor and Reading Readiness	23,218	48	-	-	-	-	-	-	2.0	-	-
Total..		169,851	399	-	17	-	7	-	10.0	10.5	4.0	5.0
TOTAL STATE..		$ 3,086,317	6,435	-	2,914	-	13	-	728.1	125.1	2,173.0	1,516.0

Source: Exceptional Children/Special Programs Division

TABLE 66

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment: Public: Secondary Reg Sch Year	Enrollment: Public: Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Sect/Clrc	Employees (F.T.E.): Other
New Castle County										
Appoquinimink.......	Career Guidance and Placement Counselor	$8,075	2,023	-	-	-	-	1.0	-	-
	Vocational Education for Exceptional and Disadvantaged Students	24,268	399	-	-	1.0	-	-	-	-
	Greenhouse Management	6,000	90	-	-	-	-	-	-	-
	Work-Study Program for Disadvantaged Handicapped Students	1,675	3	-	-	-	-	-	-	-
New Castle County...	Career Guidance and Placement Counselors	121,769	54,449	-	-	-	-	10.0	-	-
Area I............	Vocational Agribusiness for Mentally Handicapped at Bush School	6,000	60	-	-	-	-	-	-	-
Area II...........	Prevocational Skills, Special Education	6,000	32	-	-	-	-	-	-	1.0
	Greenhouse Operation and Maintenance Program for Handicapped and Disadvantaged	5,000	57	-	-	-	-	-	-	-
Area III.........	Project Pioneer	5,000	22	-	-	-	-	-	-	-
	Exploratory Food Management Production and Services	4,000	88	-	-	-	-	-	-	1.0
	Consumer Homemaking Education for the Disadvantaged (DAPI)	5,000	50	-	-	-	0.5	-	-	-

(Table continued on following page.)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1978 Grant Award	Enrollment: Public Secondary Reg Sch Year	Enrollment: Public Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Sect/Clrc	Employees (F.T.E.): Other
New Castle County (Cont'd)										
Area IV...........	Alternative Education Program for the Handicapped Students	8,000	30	-	-	-	-	-	-	-
Special Schools...	Basic Vocational Training for Exceptional and Disadvantaged Students	8,000	55	-	-	-	-	-	-	-
New Castle County... Vocational-Technical	Career Guidance and Placement Counselor	16,150	4,181	-	-	-	-	1.0	-	-
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	5,000	225	-	-	-	0.5	-	-	-
	Exploratory Horticulture for Multiply Handicapped Youth	11,000	10	-	-	-	0.5	-	-	-
	Vocational Education Special Needs Program	15,000	120	-	-	-	-	1.0	-	-
	Project 70,001	45,000	120	-	-	-	1.0	0.5	-	-
	Work-Study Program	5,000	15	-	-	-	-	-	-	-
	A Consolidated Magnet Program in Communications	20,000	125	-	-	-	-	-	-	-
	Clothing Management, Production and Services	9,137	42	-	-	-	-	0.5	-	-
	Development of A Competency-Based Vocational Education Curriculum	38,000	2,500	-	-	-	-	-	1.0	-
	Audio/Visual Instructional Materials for Competency-Based Education	5,000[a]	360	-	-	-	-	-	-	-

[a] Funded in 1979 with 1978 funds.

(Table continued on following page.)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment: Public: Secondary Reg Sch Year	Enrollment: Public: Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Sect/Clrc	Employees (F.T.E.): Other
Kent County										
Caesar Rodney.......	Career Guidance and Placement Counselor	16,150	5,448	-	-	-	-	2.0	-	-
	Basic Skill Development for Handicapped/Disadvantaged	4,000	350	-	-	-	-	-	-	-
	Greenhouse and Landscaping Skill Development for Disadvantaged/Handicapped Boys and Girls	6,000	150	-	-	-	-	-	-	-
	EMR Vocational Competence	6,000	63	-	-	-	-	-	-	1.0
	Industrial Arts Basic Skills Development for Handicapped/Disadvantaged High School Age Boys and Girls	5,000	56	-	-	-	-	-	-	-
Capital.............	Career Guidance and Placement Counselor	16,150	2,036	-	-	-	-	1.0	-	-
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	5,000	100	-	-	-	0.5	-	-	-
	Project 70,001	15,000	60	-	-	-	1.0	1.0	0.5	-
	Vocational Life Skills for Educable Handicapped Students	4,796[a]	12	-	-	-	-	-	-	-

[a] Funded in 1979 with 1978 funds.

(Table continued on following page.)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-79

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Employees (F.T.E.) Tchr	Employees (F.T.E.) Other Prof	Employees (F.T.E.) Sect/Clrc	Employees (F.T.E.) Other
Kent County......... Vocational-Technical	Career Guidance and Placement Counselor	11,305	1,633	-	-	-	-	1.0	-	-
	Basic Construction Trades for Handicapped Students	15,000	20	-	-	-	1.0	-	-	-
Lake Forest.........	Career Guidance and Placement Counselor	12,174	2,469	-	-	-	-	1.0	-	-
Milford.............	Career Guidance and Placement Counselor	9,528	1,919	-	-	-	-	1.0	-	-
Smyrna..............	Career Guidance and Placement Counselor	10,982	2,041	-	-	-	-	1.0	-	-
Sussex County										
Cape Henlopen.......	Career Guidance and Placement Counselor	12,920	2,421	-	-	-	-	1.0	-	-
	Comprehensive Program for Disadvantaged/Handicapped Students	10,000	50	-	-	-	0.5	-	-	-
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	5,000	125	-	-	-	0.5	-	-	-
	Cooperative Work-Study Program for Disadvantaged Children	2,000	10	-	-	-	-	-	-	-
Delmar..............	Career Guidance and Placement Counselor	8,075	641	-	-	-	-	1.0	-	-
	Vocational Agriculture for Handicapped and Disadvantaged Students	4,000	47	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-79

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment: Public: Secondary Reg Sch Year	Enrollment: Public: Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Sect/Clrc	Employees (F.T.E.): Other
Indian River.........	Career Guidance and Placement Counselor	16,150	9,480	-	-	-	-	1.0	-	-
	Construction and Building Trades and Maintenance	3,000	60	-	-	-	-	-	-	-
	General Contracting	3,000	35	-	-	-	-	-	-	-
	Work-Study Program	3,000	12	-	-	-	-	-	-	-
	General Industrial Arts	12,000	102	-	-	-	-	-	-	-
Laurel...............	Career Guidance and Placement Counselor	8,075	3,344	-	-	-	-	1.0	-	-
Seaford.............	Career Guidance and Placement Counselor	11,305	6,209	-	-	-	-	1.0	-	-
	Vocational Preparation for the Handicapped	7,000	90	-	-	-	-	-	-	0.5
	Office Simulation	4,655	22	-	-	-	-	-	-	-
	Emergency Medical Technician	2,489	160	-	-	-	-	-	-	-
Sussex County....... Vocational-Technical	Career Guidance and Placement Counselor	12,597	1,361	-	-	-	-	1.0	-	-
	Solar Energy Instruction	3,000	40	-	-	-	-	-	-	-
	Project Discovery	15,000	20	-	-	-	-	-	-	-
	Work-Study Program	7,053	30	-	-	-	-	-	-	-
	Visual Aid Curriculum Materials for Construction Cluster - Electro-Mechanical Cluster - Transportation Cluster and Metals	3,600	1,137	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment: Public: Secondary Reg Sch Year	Enrollment: Public: Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Sect/Clrc	Employees (F.T.E.): Other
Woodbridge..........	Career Guidance and Placement Counselor	8,075	1,025	-	-	-	-	1.0	-	-
	Business Machines Laboratory	12,000	75	-	-	-	-	-	-	-
	Building and Home Maintenance Training for Handicapped/Disadvantaged Students	10,000	15	-	-	-	-	-	-	-
	The Development of Prevocational Skills for Junior High Handicapped/Disadvantaged Students	6,000	30	-	-	-	-	-	-	-
	Consumer Education and Homemaking Program	4,544[a]	90	-	-	-	-	-	-	-
Total All Districts	....	709,697	108,044	-	-	1.0	6.0	29.0	2.0	3.5
State Agencies And Institutions										
Brandywine College..	Secretarial Sciences/ Legal, Executive and Medical	8,000	-	1,000	-	-	-	-	-	-
Delaware Curative... Workshop	Vocational Education Services for Handicapped Students	6,000	-	-	12	-	-	-	-	-
Delaware State...... College	A Program to Improve Teacher Education in Home Economics: Focus on Competencies	18,000	-	-	-	1.0	-	-	0.5	
Delaware State...... Fire School	Fire Service Training	16,000	-	-	10,000	-	-	-	-	-

(Table continued on following page.)

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[a] Funded in 1979 with 1978 funds.

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Employees (F.T.E.) Tchr	Employees (F.T.E.) Other Prof	Employees (F.T.E.) Sect/Clrc	Employees (F.T.E.) Other
Delaware Technical.. and Community College	Bilingual Vocational Training	18,000	-	15		0.5	1.0	0.5	-	-
	Development of a Competency-Based Instructional System	10,000	-	12,171	-	-	-	-	-	-
	Labor Availability Analysis for Industry-Start-up Training	17,131	-	300	-	-	1.0	-	-	-
	Adult Practical Nursing Program	60,000	-	220	-	-	7.0	-	-	-
	Career Guidance and Placement Counselor	16,150	-	6,673	-	-	-	1.0	-	-
	Multi-Media Curriculum Development	4,000	-	800	-	-	-	-	-	-
	Human Services Technology Transportation for the Handicapped	750	-	1	-	-	-	-	-	-
	Educational Resources Association	50,000	-	-	118,000	2.0	-	1.5	0.5	-
Department of Correction										
Ferris School.....	Occupational Exploratory Training - Custodial Maintenance	3,000	-	-	40	-	-	-	-	-
Ferris School/ ... Woods Haven-Kruse	Occupational Exploratory Training and Counseling	18,000	-	-	130	-	1.0	-	-	-

(Table continued on following page.)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment: Public: Secondary Reg Sch Year	Enrollment: Public: Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Sect/Clrc	Employees (F.T.E.): Other
Department of Correction (Cont'd)										
Woods Haven-Kruse..	Exploratory Training in Home Economics Related Occupations	6,784	-	-	40	-	-	-	-	-
Sussex Correc-..... tional Institute	Vocational/Occupational Improvement Program	4,000	-	-	30	-	-	-	-	-
Department of Health and Social Services										
James R. Hughes.... and Gov. Bacon	Education and Vocational Skills for Disturbed Children	18,324	-	-	150	-	1.0	-	-	-
Bureau For The..... Visually Impaired	Prevocational Skills for Visually Impaired Children	5,800	-	-	30	-	0.5	-	-	-
Department of Labor										
Delaware Displaced. Homemakers Center	Vocational Education/Work Experience and Survival Workshops for Displaced Homemakers	31,294[c]	-	-	40	-	-	-	-	-
Department of........ Public Instruction	Vocational Student Organizations	36,000	-	-	44,000	-	-	-	-	-
Diocese of Wilmington										
St. Paul's School..	Prevocational Orientation, Guidance and Career Awareness Program	7,744	60[b]	-	-	-	-	-	-	-

(Table continued on following page.)

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[b] Seventh and Eighth Graders.
[c] Funded in part with FY 78 monies.

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1978-1979

District	District Project Title Or Description	FY 1979 Grant Award	Enrollment: Public Secondary Reg Sch Year	Enrollment: Public Postsecondary Reg Sch Year	Enrollment: Other	Employees (F.T.E.): Admin	Employees (F.T.E.): Tchr	Employees (F.T.E.): Other Prof	Employees (F.T.E.): Secy/Clrc	Employees (F.T.E.): Other
Goldey Beacom....... College	Medical Lab Facility	9,484[c]	-	82		-	-	1.0	-	-
University of ..... Delaware	Goal-Oriented Curriculum Project	8,950	-	30		-	0.5	-	-	-
	Training and Serving Agriculture Teachers	12,000	-	4,050	-	4.5	-	-	-	-
	Vocational Home Economics Teacher Education	12,000	-	250	-	0.5	-	-	-	-
	DELTA/DPI Jobs, Records, Information Management System	4,837	-	2,500	-	-	-	-	-	1.0
Wesley College.....	Retail/Marketing Cooperative Internship Program	16,005	-	30	-	1.0	-	-	-	-
Total State Agencies and Institutions.............		420,253	60	28,122	172,472	10.0	12.5	3.0	1.0	1.0
TOTAL STATE..		$ 1,129,950	108,104	28,122	172,472	11.0	18.5	32.0	3.0	4.5

[c] Funded in part with FY 78 monies.

Source: Vocational Education Division

TABLE 67

ADULT BASIC EDUCATION[a] (P.L. 93-380)
1978-79

District	Grant Award	Full-time Students Number Enrolled	Part-time Students Number Enrolled	Number of Employees (F.T.E.) Admin.	Teachers	Aides	Other
New Castle County							
Appoquinimink	$ 6,598	-	26	.5	1.5	1.0	.5
Literacy Assoc.	1,350	-	85	-	-	-	-
New Castle County	73,247	-	302	1.0	4.0	2.0	.5
New Castle County Voc.-Tech.	63,041	-	394	.5	8.0	8.5	.5
Kent County							
Capital	54,354	-	243	.5	5.5	8.0	.5
Kent County Voc.-Tech.	34,754	-	272	-	.5	3.0	.5
Sussex County							
Delaware Tech. & Com. College	28,948	-	46	-	2.5	-	-
Indian River	29,513	-	111	.5	3.0	4.0	.5
Laurel	3,007	-	15	-	.5	1.0	.5
Sussex County Voc.-Tech.	18,449	-	61	-	2.0	15.0	-
TOTAL STATE	$ 313,261	-	1,555	3.0	27.5	42.5	3.5

[a] Basic Reading, Writing, Mathematics and Consumer Living Skills.

Source: Exceptional Children/Special Programs Division

SERVICES

ADULT EDUCATION
DRIVER EDUCATION
EDUCATIONAL ASSESSMENT
HEALTH SERVICES
SPEECH - HEARING
HOME BOUND - SUPPORTIVE

TABLE 68

JAMES H. GROVES ADULT HIGH SCHOOL STATE DIPLOMAS AND DOCUMENTS ISSUED

(Period 7/1/78 through 6/30/79)

District	Number
Diploma Graduates	
Appoquinimink	12
Kent County Vocational-Technical	52
New Castle County Vocational-Technical	92
New Castle County	96
Sussex County Vocational-Technical	94
Summer Graduates (1978)	6
Total	352
State Board of Education Documents of Secondary Attainment[a]	
Total	964
TOTAL STATE	1,316

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[a] Awarded upon successful completion of General Educational Development Tests (Delaware GED Program) to Delaware servicemen, applicants to higher education institutions, employees of State agencies, military service enlistees, and Delaware adults.

Source: Exceptional Children/Special Programs Division

TABLE E9
JAMES H. GROVES ADULT HIGH SCHOOL
1978-79
State Grant Programs

	FY 78 State Funding		Enrollments							State Documents Awarded Through		Employees F.T.E.		
District	Groves	Pregnant Students	Academic Classes	Home Study Prog.	Pregnant Student Program	G.E.D. Prep.	Other Agencies Programs	Total	No. Groves Classes	Diploma	Secondary Attainment (G.E.D.)	Admin.	Teachers	Other
New Castle County														
Appoquinimink	$ 7,926	$ 1,616	15	21	5	26	-	67	-	-	-	.5	1.5	1.0
New Castle County	107,041	50,000	692	8	127	135	-	962	-	-	-	.5	23.6	7.0
New Castle County Voc.-Tech.	72,746	7,166	591	11	23	337	-	962	-	-	-	.5	16.5	2.0
Kent County														
Capital	-	18,000	-	-	37	-	-	37	-	-	-	-	1.5	-
Kent County Voc.-Tech.	57,392	-	525	2	-	208	-	735	-	-	-	-	7.0	3.0
Sussex County														
Sussex County Voc.-Tech.	44,749	20,500	116	3	33	-	-	152	-	-	-	.5	9.5	2.0
STATE TOTAL	$ 289,854	$ 97,282	1,939	45	225	706	-	2,915	-	-	-	2.0	57.0	15.0

Source: Exceptional Children/Special Programs Division

TABLE 70

1978-79 ADULT DRIVER EDUCATION PROGRAM

	Number Of Pupils					
Center	Total No. Enrolled	Passed	Failed	Incom-plete	Trans-ferred	Withdrew
New Castle County						
Alexis I. duPont	25	25	-	-	-	-
Brandywine	99	94	4	1	-	-
Christiana	33	28	3	1	-	1
Thomas McKean	157	153	1	3	-	-
Middletown	12	12	-	-	-	-
William Penn	19	16	2	-	-	1
Salesianum	24	24	-	-	-	-
Total	369	352	10	5	-	2
Kent County						
Dover YMCA	207	194	12	1	-	-
Lake Forest	31	30	1	-	-	-
Milford	24	22	2	-	-	-
Total	262	246	15	1	-	-
Sussex County						
Delaware Technical & Community College	14	14	-	-	-	-
Seaford	8	8	-	-	-	-
Total	22	22	-	-	-	-
TOTAL STATE	653	620	25	6	-	2

Source: Instruction Division

TABLE 71

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1978-79

High School	Number of Pupils					
	Enrolled	Passed	Failed	Incom-plete	Trans-ferred	Withdrew
New Castle County						
Appoquinimink						
Middletown	193	150	9	21	-	13
New Castle County						
Area I						
Brandywine	442	203	19	220	-	-
Claymont	260	206	47	-	-	7
Concord	467	200	46	196	-	25
Mt. Pleasant	423	278	53	78	-	14
Area II						
Alexis I. duPont	349	198	91	60	-	-
John Dickinson	434	264	91	71	-	8
Thomas McKean	378	237	75	65	-	1
Wilmington	352	225	110	4	-	13
Area III						
Christiana	432	367	52	3	-	10
Glasgow	440	318	115	7	-	-
Newark	486	406	66	9	-	5
Area IV						
William Penn	800	486	98	168	-	48
New Castle County Vocational-Technical						
Delcastle	617	526	25	40	-	26
Paul M. Hodgson	9	9	-	-	-	-
Howard	235	125	69	31	-	10
Total	6,317	4,198	966	973	-	180
Kent County						
Caesar Rodney						
Caesar Rodney	415	359	48	-	-	8
Dover Air Force Base	80	78	1	-	-	1
Capital						
Dover	475	391	55	-	-	29
Lake Forest	287	254	24	5	-	4
Milford	356	304	25	14	-	13
Smyrna	261	188	60	7	-	6
Total	1,874	1,574	213	26	-	61
Sussex County						
Cape Henlopen	289	217	7	55	-	10
Delmar	119	100	17	-	-	2
Indian River						
Indian River	305	212	24	53	-	16
Sussex Central	341	225	41	70	-	5
Sussex Central Junior	57	24	17	13	-	3
Selbyville Middle	57	16	16	11	-	14
Laurel	158	147	10	1	-	-
Seaford	340	213	39	67	4	17
Woodbridge	164	135	-	3	-	26
Total	1,830	1,289	171	273	4	93

(Table continued on following page.)

TABLE 71 (Continued)

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1978-79

	Number of Pupils					
High School	Enrolled	Passed	Failed	Incomplete	Transferred	Withdrew
Nonpublic Schools						
Archmere Academy	113	110	-	-	-	3
Broadmeadow	7	7	-	-	-	-
Holy Cross	54	49	1	4	-	-
Padua Academy	140	126	11	1	-	2
St. Andrews	52	51	-	1	-	-
St. Elizabeth	116	110	4	-	-	2
St. Mark's	522	373	2	141	1	5
Salesianum	490	283	2	168	-	37
Sanford	64	47	1	13	-	3
Tatnall	56	49	-	7	-	-
Tower Hill	59	59	-	-	-	-
Ursuline Academy	57	55	-	1	-	1
Wilmington Christian	28	18	2	8	-	-
Wilmington Friends	57	56	-	-	-	1
Total	1,815	1,393	23	344	1	54
Special School Program						
Sterck School	3	3	-	-	-	-
Total	3	3	-	-	-	-
1978 Summer Driver Education Programs						
Alexis I. duPont	66	63	1	2	-	-
Caesar Rodney	97	94	3	-	-	-
Claymont	24	23	-	-	-	1
Concord	154	139	5	10	-	-
H.C. Conrad	50	45	3	2	-	-
De La Warr	17	12	3	-	-	2
Delcastle	27	21	4	2	-	-
Dover	15	15	-	-	-	-
Lake Forest	24	20	-	1	-	3
Thomas McKean	94	92	-	2	-	-
Mt. Pleasant	46	40	3	3	-	-
Newark	74	69	2	3	-	-
Seaford	39	29	3	7	-	-
Smyrna	37	36	-	1	-	-
Sussex Vocational-Technical	37	37	-	-	-	-
William Penn	80	71	4	3	-	2
Padua Academy	28	24	4	-	-	-
Salesianum	34	34	-	-	-	-
YMCA (Dover)	68	60	8	-	-	-
Total	1,011	924	43	36	-	8
TOTAL STATE	12,850	9,381	1,416	1,652	5	396

Source: Instruction Division

SERVICES

TABLE 72

HOMEBOUND AND SUPPORTIVE SERVICES PROVIDED TO PUPILS
1978-79

County	No. of Teachers	No. of Pupils
New Castle County	200	275
Kent County	128	126
Sussex County	66	51
TOTAL STATE	394	452

Note: State and Local Funds Expended for these services - $188,721
Source: Exceptional Children/Special Programs Division

TABLE 73

SPEECH AND HEARING SERVICES PROVIDED TO PUPILS
1978-79

Type Service Provided	New Castle County	Kent County	Sussex County	Grand Total
Number of Clinicians	33	10	11	54
Number of Speech Evaluations	6,785	2,462	1,668	10,915
Number of Language Evaluations	1,245	283	231	1,759
Number of Audiometric Tests	5,127	293	756	6,176
Number of Pupils Receiving Therapy				
Speech	1,506	620	352	2,478
Language	401	198	165	764
Hearing	64	16	11	91

Source: Exceptional Children/Special Programs Division

TABLE 74
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1978-79

	New Castle County			Kent County			Sussex County			Total - Statewide		
Type	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referrad	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving
SCREENING												
Blood Pressure......	7,769	2.3	94.3	4,364	1.5	87.9	3,478	1.7	96.7	15,611	1.9	94.7
Dental..............	16,612	16.0	84.5	13,521	11.6	59.9	9,078	17.3	61.5	39,211	14.8	71.6
Hearing.............	30,042	2.3	67.7	11,317	4.1	87.0	8,500	2.9	88.6	49,859	2.8	77.8
Orthopedic..........	28,584	5.0	38.2	12,247	2.6	68.8	10,332	1.8	67.5	51,163	3.8	46.0
Strep...............	465	84.1	86.4	1,253	28.3	95.8	1,358	20.4	98.2	3,076	33.2	92.9
Vision..............	40,370	5.8	56.5	19,444	6.4	73.8	14,613	9.0	52.5	74,427	6.6	59.8
Other...............	39,887	3.4	58.9	10,489	4.8	45.0	2,564	4.1	83.7	52,940	3.7	56.7
Total..........	163,729	5.5	65.0	72,635	6.2	68.7	49,923	7.5	64.3	286,287	6.1	65.9
PHYSICAL EXAMINATIONS												
In School...........	6,228	5.9	55.1	3,085	0.4	100.0	1,848	0.8	100.0	11,161	3.5	58.2
Private Physician...	10,126	10.1	82.7	2,616	13.8	55.5	1,244	1.9	83.3	13,986	10.1	75.7
Total..........	16,354	8.5	75.4	5,701	6.6	57.1	3,092	1.2	89.5	25,147	7.2	71.9
EMERGENCY CARE												
Illnesses...........	203,866	8.5	71.5	68,527	7.0	69.8	68,760	9.0	59.4	341,153	8.3	68.6
Injuries............	90,709	5.2	98.4	24,542	4.8	78.5	29,598	3.7	84.4	144,849	4.8	92.8
Total..........	294,575	7.5	77.2	93,069	6.4	71.5	98,358	7.4	63.2	486,002	7.2	73.4
IMMUNIZATIONS												
Diphtheria/Tetanus..	853	-	-	-	-	-	-	-	-	853	-	-
DPT.................	54	-	-	-	-	-	-	-	-	54	-	-
MR..................	1,174	-	-	-	-	-	-	-	-	1,174	-	-
Polio...............	855	-	-	-	-	-	-	-	-	855	-	-
Mumps...............	35	-	-	-	-	-	-	-	-	35	-	-
Total..........	2,971	-	-	-	-	-	-	-	-	2,971	-	-
CONFERENCES (face-to-face or by telephone												
Parents.............	77,871	-	-	26,350	-	-	24,920	-	-	129,141	-	-
Students............	52,515	-	-	42,857	-	-	21,782	-	-	117,154	-	-
Staff...............	18,287	-	-	9,567	-	-	10,961	-	-	38,815	-	-
Community Agencies..	5,171	-	-	3,409	-	-	3,871	-	-	12,451	-	-
Home Visits.........	587	-	-	202	-	-	460	-	-	1,249	-	-
Other...............	2,110	-	-	2,521	-	-	2,510	-	-	7,141	-	-
Total..........	156,541	-	-	84,906	-	-	64,504	-	-	305,951	-	-
PRESENTATIONS TO GROUPS												
PTA.................	56	-	-	57	-	-	3	-	-	116	-	-
Teachers............	350	-	-	185	-	-	308	-	-	843	-	-
Students............	2,221	-	-	2,530	-	-	2,586	-	-	7,337	-	-
Other...............	222	-	-	960	-	-	261	-	-	1,443	-	-
Total	2,849	-	-	3,732	-	-	3,158	-	-	9,739	-	-

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[a] Percent of those screened who were referred for medical attention.
[b] Percent of those referred who received medical attention.
Source: Instruction Division

TABLE 75
SCHOOL IMMUNIZATION PROGRAM
1978-79

In accordance with the school immunization regulations adopted by the State Board of Education, June, 1978, the local school districts have raised the level of immunizations in Delaware schools to 95.4 percent statewide for pupils in grades K-8. To meet compliance each pupil should have the following vaccines: three doses of DPT or Td, three doses of polio, and one dose each of measles and rubella or have a medical or religious exemption. The exclusion policy was used by the local boards of education in Kent and Sussex Counties to obtain compliance. The results are summarized by district and county below:

School District	K-8 Population	Number in Compliance	Percent in Compliance	Number not in Compliance	Percent Not in Compliance
New Castle County					
Appoquinimink	1,590	1,584	(99.6)	6	(.4)
New Castle County					
Area I	10,018	9,083	(90.7)	935	(9.3)
Area II	10,947	10,026	(91.6)	921	(8.4)
Area III	12,784	11,903	(93.1)	881	(6.9)
Area IV	6,862	6,563	(95.6)	299	(4.4)
Total	42,201	39,159	(92.8)	3,042	(7.2)
Kent County					
Caesar Rodney	4,751	4,751	(100.0)	-	-
Capital	4,008	4,008	(100.0)	-	-
Lake Forest	2,257	2,254	(99.9)	3	(.1)
Milford	2,300	2,300	(100.0)	-	-
Smyrna	2,086	2,086	(100.0)	-	-
Total	15,402	15,399	(98.98)	3	(.02)
Sussex County					
Cape Henlopen	2,486	2,429	(97.7)	57	(2.3)
Delmar	302	302	(100.0)	-	-
Indian River	4,102	3,999	(97.5)	103	(2.5)
Laurel	1,468	1,468	(100.0)	-	-
Seaford	2,249	2,249	(100.0)	-	-
Woodbridge	1,321	1,321	(100.0)	-	-
Total	11,928	11,768	(98.7)	160	(1.3)
TOTAL STATE	69,531	66,326	(95.4)	3,205	(4.6)

The unique circumstances surrounding the New Castle County School District reorganization delayed the implementation of the regulations until September, 1979. To assist the district, eighteen school clinics were held during April to June through the cooperation of the Division of Public Health and the State Department of Public Instruction. Approximately 3,000 doses of vaccines were administered through the school clinics.

As of September, 1979, the immunization requirements will be extended through the twelfth grade. At that time all school districts will be expected to enforce the State Board regulation.

Source: Instruction Division and Division of Public Health, Bureau of Disease Control

FACILITIES

CAPITAL IMPROVEMENT PROJECTS
SCHOOL MAINTENANCE
CERTIFICATES OF NECESSITY
CONSTRUCTION PROJECTS
MINOR CAPITAL IMPROVEMENTS PROGRAMS

TABLE 76

STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
(IN THOUSANDS OF DOLLARS)
1978-79

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
New Castle County						
Alexis I. duPont, Middle School Renov.	1974	$ 225	$ 150	$ 375	Sept. 1977	100
Alexis I. duPont, Middle School Renov.	1976	1,395	930	2,325	Jan. 1977	100
Appoquinimink, Townsend Elementary Renov. ...	1977	671	447	1,118	July 1979	100
Appoquinimink, High School Renov.	1976	1,422	978	2,400	Sept. 1978	100
New Castle-Gunning Bed., Middle School Renov.[a]	1972	1,500	1,000	2,500	Sept. 1979	90
Wilmington, Harlan Elementary Renov.	1976	400	266.5	666.5	Unknown	Design
Kent County						
Caesar Rodney, Charlton Addition/Renov.	1978	607	-	607	Sept. 1979	99
Kent County Vo-Tech North Campus Constr.	1974	4,600	-	4,600	Sept. 1977	100
Lake Forest, High School Addition............	1977	899	600	1,499	Sept. 1979	90
Lake Forest, North Elementary Addition.......	1977	55	37	92	July 1979	100
Sussex County						
Indian River, School Renov.	1976	1,712	1,142	2,854	July 1979	100
Laurel, Central Middle Elementary Renov.	1977	213	142	355	Oct. 1979	10
Laurel, West Laurel Elem.-Mechanical & Elec..	1977	31	20	51	Oct. 1979	10
Laurel, North Laurel Elem.-Mechanical & Elec.	1977	56	38	94	Oct. 1979	10
TOTAL STATE..................................		$13,786	$5,750.5	$19,536.5		

[a] New Castle-Gunning Bedford Middle School - Laws of Delaware, Chapter 393, Vol. 60 allowed transfer of funds in 1972 Bond Act for Elementary School Construction to renovation of Middle School.

Source: Finance and School Services Division

TABLE 77

SCHOOL CONSTRUCTION PROGRAM
STATE BOARD OF EDUCATION FINAL APPROVAL
1978-79

District	Nature of Construction Project	State	Local	Total
Laurel School District	Mechanical and Electrical Modifications			
Laurel Central Middle		$213,000	$142,000	$355,000
West Laurel Elementary		31,000	20,000	51,000
North Laurel Elementary		56,000	38,000	94,000

Source: Finance and School Services Division

TABLE 78

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1978-79

District	Project	State	Local	Total	Citation Laws of Delaware
New Castle County					
Appoquinimink..........	Planning, Constructing & Equipping Renovations to Redding Middle School	$599,000	$400,000	$999,000	Ch. 146, Vol. 62

Source: Finance and School Services Division

TABLE 79

1977 SCHOOL BUILDING MAINTENANCE PROGRAM
HOUSE BILL #1307 (128TH GENERAL ASSEMBLY)
FY 1978-79

District	Total Allocation	Expenditures 6/30/76 To 6/30/77	Expenditures 6/30/77 To 6/30/78	Expenditures[a] 6/30/78 To 6/30/79	
New Castle County					
Alexis I. duPont	$ 15,543	$ 13,438	$ 2,105	$ -	$ -
Alfred I. duPont	45,045	32,993	12,052	-	-
Appoquinimink	14,175	9,729	4,446	-	-
Claymont	17,289	16,653	636	-	-
Conrad	38,484	38,410	74	-	-
De La Warr	19,494	19,494	-	-	-
Marshallton-McKean	17,982	15,058	2,800	-	124
Mount Pleasant	30,789	25,670	5,119	-	-
New Castle-Gunning Bedford	44,752	37,593	7,159	-	-
New Castle County Voc.-Tech	3,375	3,161	214	-	-
Newark	69,057	16,597	28,578	-	23,882
Stanton	24,624	24,231	393	-	-
Wilmington	91,169	52,483	-	38,686	-
Total	431,778	305,510	63,576	38,686	24,006
Kent County					
Caesar Rodney	27,792	26,797	995	-	-
Capital	35,244	17,298	17,946	-	-
Kent County Voc.-Tech	1,890	-	762	1,128	-
Lake Forest	22,185	2,661	12,704	6,820	-
Milford	23,823	16,721	7,102	-	-
Smyrna	18,099	12,870	5,229	-	-
Total	129,033	76,347	44,738	7,948	-
Sussex County					
Cape Henlopen	25,920	-	25,920	-	-
Delmar	5,445	2,433	3,012	-	-
Indian River	49,113	4,830	16,047	28,236	-
Laurel	13,653	-	13,653	-	-
Seaford	23,418	13,818	9,600	-	-
Sussex County Voc.-Tech	1,935	1,932	-	3	-
Woodbridge	17,262	4,416	10,053	2,793	-
Total	136,746	27,429	78,285	31,032	-
TOTAL STATE	$697,557	$409,286	$186,599	$ 77,666	$ 24,006

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[a] Represents Activity for the Third and Final Year of a Three-Year Program.

Source: Finance and School Services Division

TABLE 60

1978 SCHOOL BUILDING MAINTENANCE PROGRAM
SENATE BILL #709 (129TH GENERAL ASSEMBLY)
FY 1978-79

District	Total Allocation (State & Local)	Expenditures[a] 6/30/77 To 6/30/78	Expenditures[a] 6/30/78 To 6/30/79	Unencumbered
New Castle County				
Appoquinimink	$ 15,000	$ -	$ 14,210	$ 790
New Castle County[b]	409,423	-	188,656	220,767
New Castle County Voc.-Tech	3,682	-	-	3,682
Total	428,105	-	202,866	225,239
Kent County				
Caesar Rodney	28,237	-	28,237	-
Capital	36,248	-	36,248	-
Kent County Voc.-Tech	4,296	-	4,296	-
Lake Forest	21,012	-	16,102	4,910
Milford	23,441	-	23,367	74
Smyrna	19,672	-	19,672	-
Total	132,906	-	127,922	4,984
Sussex County				
Cape Henlopen	22,379	-	22,343	36
Delmar	5,668	-	5,668	-
Indian River	50,813	-	28,138	22,675
Laurel	14,029	-	11,836	2,193
Seaford	24,947	-	15,047	9,900
Sussex County Voc.-Tech	4,288	-	4,288	-
Woodbridge	16,371	-	16,371	-
Total	138,495	-	103,691	34,804
TOTAL STATE	$ 699,506	$ -	$ 434,479	$ 265,027

[a] Since S.B.#709 was not passed until June of 1978, there were no expenditures for the first year of the program, therefore, this report represents activity during the Second Year of a Three-Year Program.

[b] The amount for the New Castle County School District is the total allocations for the eleven former component districts.

Source: Finance and School Services Division

TABLE 81

1979 SCHOOL BUILDING MAINTENANCE PROGRAM
SENATE BILL #710 (129TH GENERAL ASSEMBLY)
FY 1978-79

District	Total Allocation (State & Local)	Expenditures[a] 6/30/78 To 6/30/79	Unencumbered
New Castle County			
Appoquinimink	$ 15,930	$ -	$ 15,930
New Castle County	374,096	42,090	332,006
New Castle Voc.-Tech	8,748	3,360	5,388
Total	398,774	45,450	353,324
Kent County			
Caesar Rodney	29,682	1,695	27,987
Capital	39,780	33,351	6,429
Kent County Voc.-Tech	4,095	2,372	1,723
Lake Forest	22,077	18,270	3,807
Milford	23,713	12,692	11,021
Smyrna	20,140	20,140	-
Total	139,487	88,520	50,967
Sussex County			
Cape Henlopen	23,751	23,751	-
Delmar	5,849	1,820	4,029
Indian River	55,692	-	55,692
Laurel	14,787	-	14,787
Seaford	25,587	1,990	23,597
Sussex County Voc.-Tech	5,391	5,391	-
Woodbridge	16,839	750	16,089
Total	147,896	33,702	114,194
TOTAL STATE	$ 686,157	$ 167,672	$ 518,485

[a] Represents Activity During the First Year of a Three-Year Program.

Source: Finance and School Services Division

TABLE 82

1977 MINOR CAPITAL IMPROVEMENT PROGRAM
HOUSE BILL #1307 (129TH GENERAL ASSEMBLY)
FY 1978-79

District	Total Allocation (State & Local)	Expenditures 6/30/76 To 6/30/77	Expenditures 6/30/77 To 6/30/78	Expenditures[a] 6/30/78 To 6/30/79	Unencumbered
New Castle County					
Alexis I. duPont	$ 164,458	$ 7,820	$ 151,020	$ 5,618	$ -
Alfred I. duPont	223,890	184,978	22,982	15,930	-
Charles W. Bush	1,500	-	-	-	1,500
Appoquinimink	57,877	-	13,190	44,687	-
Claymont	58,700	4,950	44,252	9,498	-
Conrad	152,620	149,750	2,870	-	-
De La Warr	25,013	25,013	-	-	-
Marshallton-McKean	47,253	35,975	2,544	8,734	-
Mount Pleasant	64,512	-	41,369	23,143	-
New Castle-Gunning Bedford	174,285	30,814	141,916	1,555	-
Newark	260,002	11,730	216,048	32,224	-
Margaret Sterck	30,932	-	-	30,932	-
Stanton	195,890	-	42,341	153,549	-
Wilmington	78,072	-	-	78,072	-
New Castle County Voc.-Tech	39,395	18,745	19,020	1,630	-
Total	1,574,399	469,775	697,552	405,572	1,500
Kent County					
Caesar Rodney	55,178	13,225	22,649	19,304	-
Capital	122,161	113,542	-	8,619	-
Lake Forest	43,393	-	35,000	8,393	-
Milford	57,003	6,111	42,844	8,048	-
Smyrna	102,725	-	99,733	-	2,992
Kent County Voc.-Tech	14,880	2,662	7,553	4,665	-
Total	395,340	135,540	207,779	49,029	2,992
Sussex County					
Cape Henlopen	15,300	-	15,300	-	-
Delmar	6,000	-	-	6,000	-
Indian River	51,068	47,510	3,558	-	-
Laurel	51,292	-	21,292	30,000	-
Seaford	73,440	72,691	749	-	-
Woodbridge	22,248	18,101	1,800	-	2,347
Sussex County Voc.-Tech	3,354	1,275	2,079	-	-
Total	222,702	139,577	44,778	36,000	2,347
DISTRICT TOTALS	2,192,441	744,892	950,109	490,601	6,839
Vocational Equipment	139,010	20,804	71,262	23,535	23,409
TOTAL STATE	$2,331,451	$765,696	$1,021,371	$514,136	$ 30,248

[a] Represents Activity During the Third and Final Year of a Three-Year Program.

Source: Finance and School Services Division

TABLE 83

1978 MINOR CAPITAL IMPROVEMENT PROGRAM
SENATE BILL #709 (129TH GENERAL ASSEMBLY)
FY 1978-79

District	Total Allocation (State & Local)	Expenditures[a] 6/30/77 To 6/30/78	Expenditures[a] 6/30/78 To 6/30/79	Unencumbered
New Castle County				
Appoquinimink	$ 44,117	$ -	$ 27,038	$ 17,079
New Castle County	1,621,374	-	315,536	1,305,838
Charles W. Bush	4,320	-	-	4,320
Margaret S. Sterck	45,792	-	-	45,792
Wallace Wallin	3,024	-	-	3,024
New Castle County Voc.-Tech	35,069	-	220	34,849
Total	1,753,696	-	342,794	1,410,902
Kent County				
Caesar Rodney	114,482	-	40,445	74,037
Capital	165,728	-	165,728	-
Lake Forest	24,862	-	-	24,862
Milford	97,657	-	58,759	38,898
Smyrna	84,587	-	84,587	-
Kent County Voc.-Tech	2,851	-	2,851	-
Total	490,167	-	352,370	137,797
Sussex County				
Cape Henlopen	41,473	-	41,473	-
Delmar	19,008	-	9,031	9,977
Indian River	125,282	-	30,417	94,865
Laurel	49,724	-	3,323	46,401
Seaford	100,209	-	100,209	-
Woodbridge	25,920	-	25,524	396
Sussex County Voc.-Tech	35,647	-	30,965	4,682
Total	397,263	-	240,942	156,321
DISTRICT TOTALS	2,641,126	-	936,106	1,705,020
Vocational Equipment	94,839	-	4,126	90,713
TOTAL STATE	$2,735,965	$ -	$ 940,232	$1,795,733

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[a] Since S.B. #709 was not passed until June of 1978 there were no expenditures for the first year of this program, therefore, this report represents activity during the Second Year of a Three-Year Program.

Source: Finance and School Services Division

TABLE 84

1977 MINOR CAPITAL IMPROVEMENT PROGRAM
HOUSE BILL #1307 (128th GENERAL ASSEMBLY)
CONTINGENCY ALLOCATION
FY 1978-79

District	Expenditures State	 Local	 Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$ 52,830	$ 35,220	$ 88,050
1977 Expenditures....................	48,827	32,551	81,378
1978 Expenditures			
Sussex Voc.-Tech....................	2,500	-	2,500
De La Warr..........................	1,503	1,002	2,505
1979 Expenditures[a]..................	-	-	-
Balance..........................	$ -	$ 1,667	$ 1,667

[a] Represents activity during the third and final year of a three-year program.

Source: Finance and School Services Division

TABLE 85

1978 MINOR CAPITAL IMPROVEMENT PROGRAM
HOUSE BILL #709 (129th GENERAL ASSEMBLY)
CONTINGENCY ALLOCATION
FY 1978-79

District	Expenditures State	 Local	 Total
STATE BOARD OF EDUCATION................ (Contingency Amount Allocated)	$ 35,764	$ 23,842	$ 59,606
1978 Expenditures.......................	-	-	-
1979 Expenditures[a]			
Delmar................................	13,014	8,676	21,690
Sussex County Voc.-Tech..............	12,775	-	12,775
Caesar Rodney.........................	1,054	703	1,757
Balance............................	$ 8,921	$ 14,463	$ 23,384

[a] Since H.B. #709 was not passed until June of 1978 there were no expenditures for the first year of the program, therefore, this report represents activity during the Second Year of a Three-Year Program.

Note: The local and total columns do not always match the State column when a project is on a 100 percent State-funded basis.

Source: Finance and School Services Division

TABLE 86
1979 MINOR CAPITAL IMPROVEMENT PROGRAM
HOUSE BILL #710 (129th GENERAL ASSEMBLY)
CONTINGENCY ALLOCATION
FY 1978-79

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$ 32,101	$ 21,400	$ 53,501
1979 Expenditures[a]			
New Castle County School District, Brookside Elementary	5,530	3,686	9,216
Balance	$ 26,571	$ 17,714	$ 44,285

[a] Represents Activity During the First Year of a Three-Year Program.
Source: Finance and School Services Division

TABLE 87
1979 MINOR CAPITAL IMPROVEMENT PROGRAM
SENATE BILL #710 (129TH GENERAL ASSEMBLY)
FY 1978-79

District	Total Allocation (State & Local)	Expenditures[a] 6/30/78 To 6/30/79	Unencumbered
New Castle County			
Appoquinimink	$ 113,682	$ -	$ 113,682
New Castle County	1,355,913	186,723	1,169,190
New Castle County Voc.-Tech	8,776		8,776
John G. Leach	25,411	15,446	9,965
Margaret S. Sterck	30,693	10,413	20,280
Total	1,534,475	212,582	1,321,893
Kent County			
Caesar Rodney	32,477	-	32,477
Capital	91,876	89,663	2,213
Lake Forest	17,844	-	17,844
Milford	64,023	-	64,023
Smyrna	16,059	15,402	657
Kent County Voc.-Tech	19,797	5,200	14,597
Total	242,076	110,265	131,811
Sussex County			
Cape Henlopen	8,565	8,565	-
Delmar	4,282	-	4,282
Indian River	44,610	7,225	37,385
Laurel	33,613	2,400	31,213
Seaford	42,099	42,099	-
Woodbridge	17,843	-	17,843
Sussex County Voc.-Tech	18,879	-	18,879
Total	169,891	60,289	109,602
DISTRICT TOTALS	1,946,442	383,136	1,563,306
Vocational Equipment	62,061	4,929	57,132
TOTAL STATE	$2,008,503	$ 388,065	$1,620,438

[a] Represents Activity During the First Year of a Three-Year Program.
Source: Finance and School Services Division

NONPUBLIC

ENROLLMENT
SCHOOLS

STAFF
TRANSPORTATION

TABLE 88

NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1978-79

	SCHOOLS							
	Catholic		Private Catholic		Independent		Total	
NUMBER OF SCHOOLS[a]	26		5		58		89	
PUPILS (Grades K-12) Enrollment, September, 1978	11,867		2,512		7,771		22,150	
Pupils By Ethnic/Racial Group[b]	No.	%	No.	%	No.	%	No.	%
American Indian	9	(< 0.1)	-	(0.0)	4	(< 0.1)	13	(< 0.1)
Black	479	(4.0)	57	(2.3)	317	(4.1)	853	(3.8)
Oriental	83	(0.7)	39	(1.5)	61	(0.7)	183	(0.8)
Hispanic	317	(2.7)	20	(0.8)	19	(0.2)	356	(1.6)
White	10,962	(92.4)	2,394	(95.3)	7,367	(94.8)	20,723	(93.6)
Race Not Reported	17	(0.1)	2	(< 0.1)	3	(< 0.1)	22	(0.1)
Total Pupils	11,867	(100.0)	2,512	(100.0)	7,771	(100.0)	22,150	(100.0)
Graduates, June, 1978	675		354		315		1,344	
Graduates entering institutions of Higher Education, Fall, 1978:								
Number	459		309		278		1,046	
Percentage	68.0		87.3		88.3		77.8	
INSTRUCTIONAL PERSONNEL (F.T.E.)[c]								
Teachers	479.4		160.8		611.7		1,251.9	
Principals	29.6		5.0		50.8		85.4	
Librarians	19.0		6.0		29.0		54.0	
Guidance Counselors	15.5		7.7		15.4		38.6	
Other Instructional	13.0		5.0		106.1		124.1	
Total Staff	556.5		184.5		813.0		1,554.0	

[a] The number of schools reported is the number of administrative units.
[b] Symbol (<) means "is less than".
[c] Full-time Equivalent.
Source: Planning, Research, and Evaluation Division.

TABLE 89
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1978

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	HDC	Total 9-12	Not Rep[c]	Total K-12
Catholic Diocese																				
Christ Our King	18	22	27	31	29	23	26	27	23	-	-	226	-	-	-	-	-	-	-	226
Corpus Christi	-	68	71	69	70	71	71	68	63	-	-	551	-	-	-	-	-	-	-	551
Holy Angels	-	79	71	71	75	66	71	71	68	-	-	572	-	-	-	-	-	-	-	572
Holy Cross Elementary	-	63	71	72	71	73	77	61	60	-	-	548	-	-	-	-	-	-	-	548
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	-	61	55	55	61	-	232	-	232
Holy Rosary	-	65	69	66	69	70	68	69	72	-	-	548	-	-	-	-	-	-	1	549
Holy Spirit		32	25	36	33	33	29	26	30	-	-	244	-	-	-	-	-	-	-	244
Immaculate Heart	-	60	62	69	58	65	66	65	64	-	-	509	-	-	-	-	-	-	-	509
Our Lady Of Fatima	50	70	68	69	70	73	68	65	59	-	-	592	-	-	-	-	-	-	-	592
Our Lady Of Grace	41	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-	-	41
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	189	177	163	185	-	714	-	714
St. Ann	-	23	28	29	23	27	29	23	24	-	-	206	-	-	-	-	-	-	-	206
St. Anthony Of Padua	43	66	66	66	65	68	65	68	61	-	-	568	-	-	-	-	-	-	-	568
St. Catherine of Siena School	-	36	31	35	36	36	36	33	34	-	-	277	-	-	-	-	-	-	-	277
St. Elizabeth Elementary	-	61	61	57	59	58	53	57	55	-	-	461	-	-	-	-	-	-	-	461
St. Elizabeth High	-	-	-	-	-	-	-	-	-	-	-	-	115	106	104	107	-	432	2	434
St. Hedwig	-	60	60	60	59	60	60	45	43	-	-	447	-	-	-	-	-	-	2	449
St. Helena	-	45	36	53	49	33	34	43	37	-	-	330	-	-	-	-	-	-	-	330
St. John The Beloved	70	81	84	79	80	82	80	80	75	-	-	711	-	-	-	-	-	-	-	711
St. Mary Magdalen	32	58	58	61	65	64	71	70	63	-	-	542	-	-	-	-	-	-	-	542
St. Mark's	-	-	-	-	-	-	-	-	-	-	-	-	503	437	406	361	-	1,707	1	1,708
St. Matthew's		59	57	61	70	64	50	62	66	-	-	489	-	-	-	-	-	-	-	489
St. Paul's	-	34	33	36	32	30	27	30	31	-	-	253	-	-	-	-	-	-	-	253
St. Peter's	-	32	34	36	33	32	34	36	33	-	-	270	-	-	-	-	-	-	-	270
St. Peter's Cathedral	-	22	21	19	23	24	17	26	20	-	-	172	-	-	-	-	-	-	-	172
St. Thomas	-	34	28	31	31	26	24	23	22	-	-	219	-	-	-	-	-	-	-	219
Total Catholic Diocese	254	1,070	1,061	1,106	1,100	1,078	1,056	1,048	1,003	-	-	8,776	868	775	728	714	-	3,085	6	11,867
Private Catholic																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	113	132	104	103	-	452	-	452
Salesianum	-	-	-	-	-	-	-	-	-	-	-	-	336	303	259	246	-	1,144	-	1,144
St. Edmonds's Academy	-	-	-	-	54	54	56	54	50	-	-	268	-	-	-	-	-	-	-	268
Ursuline Junior School	35	70	53	51	31	50	46	30	50	-	-	416	-	-	-	-	-	-	-	416
Ursuline Academy High School	-	-	-	-	-	-	-	-	-	-	-	-	65	66	62	38	-	231	1	232
Total Private Catholic	35	70	53	51	85	104	102	84	100	-	-	684	514	501	425	387	-	1,827	1	2,512
Independent																				
Alethia	24	24	21	26	27	-	-	-	-	-	-	122	-	-	-	-	-	-	-	122
Apple Grove	-	10	8	4	3	6	5	6	1	-	-	43	-	-	-	-	-	-	-	43
Asbury Methodist Day School	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Auclair	-	-	-	-	-	-	-	-	-	-	31	31	-	-	-	-	-	-	-	31
Beechwood	-	-	-	-	-	-	-	-	-	28	-	28	-	-	-	-	-	-	-	28
Broadmeadow	10	12	14	16	31	17	19	23	15	-	-	157	12	7	8	13	-	40	-	197

Table continued on following page...

TABLE 89 (Continued)
NONPUBLIC SCHOOL ENROLLMENTS, BY GRADES
SEPTEMBER, 1978

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	HDC	Total 9-12	Not Rep[c]	Total K-12
Burkholders	41	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-	-	41
Cedar Christian	4	12	10	9	12	3	6	-	-	-	-	56	-	-	-	-	-	-	-	56
Central Christian	-	-	3	2	5	3	3	8	3	-	-	27	-	1	2	4	-	7	1	35
Children's School of Wilmington College	-	-	-	-	-	-	-	-	-	63	-	63	-	-	-	-	-	-	-	63
Christian Life Academy	-	-	1	1	2	-	4	2	-	-	-	10	-	-	-	-	-	-	-	10
Christian Tabernacle	14	15	5	7	8	13	5	6	3	-	-	76	2	8	3	3	-	16	-	92
Claymont Christian	-	-	4	2	5	6	8	7	13	-	-	45	4	-	-	-	-	4	-	49
Concord Christian Academy	15	21	14	27	26	17	18	18	27	-	-	183	14	13	1	2	-	30	-	213
Delaware Child Center	8	1	2	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Delaware State Association For Children With Learning Disabilities	-	-	-	-	-	-	-	-	-	-	43	43	-	-	-	-	-	-	-	43
Dover Christian	29	16	32	15	16	15	18	13	8	-	-	162	15	5	3	9	-	32	-	194
Dover Temple Christian	2	4	2	4	2	5	1	6	3	-	-	29	1	4	-	-	-	5	-	34
Albert Einstein Academy	10	12	12	18	17	15	17	8	-	-	-	109	-	-	-	-	-	-	-	109
El Shaddai Academy	2	4	1	2	3	5	4	3	9	-	-	33	6	4	4	4	-	18	-	51
Elementary Workshop	-	-	-	-	-	-	-	-	-	78	-	78	-	-	-	-	-	-	-	78
Elmar Schools, Inc.	-	-	-	-	-	-	-	-	-	-	10	10	-	-	-	-	-	-	-	10
Fairwinds Christian	24	41	44	43	69	66	64	46	36	-	-	433	37	21	20	13	-	91	-	524
Faith City Christian	50	62	55	67	77	85	63	33	29	-	-	521	33	27	6	4	-	70	-	591
David G. Fleagle	-	2	-	-	1	1	3	2	-	-	-	9	-	-	-	-	-	-	-	9
Georgetown Christian	11	6	13	8	11	6	9	10	7	-	-	83	5	7	5	7	-	24	-	107
Green Hill Amish School	-	5	5	10	3	4	9	-	3	-	-	39	-	-	-	-	-	-	-	39
Greenwood Mennonite	10	14	14	15	15	15	9	12	12	-	-	116	15	11	8	11	-	45	-	161
Harris Kiddie Kollege	29	-	-	-	-	-	-	-	-	28	-	57	-	-	-	-	-	-	-	57
Hillhaven Training	-	-	-	-	-	-	-	-	-	-	14	14	-	-	-	-	-	-	-	14
Independence School	-	12	19	20	44	44	29	14	10	-	-	192	-	-	-	-	-	-	-	192
Kent Christian Academy	13	-	-	-	-	-	-	-	-	120	-	133	-	-	-	-	97	97	-	230
Kent-Sussex Christian	17	11	9	5	1	-	1	1	5	-	2	52	3	5	-	-	-	8	-	60
Lewes Christian Academy	6	6	6	4	5	4	6	7	5	-	-	49	9	2	2	1	-	14	-	63
Little School, Inc.	39	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	39
Messiah Christian	-	-	3	-	-	3	1	-	3	-	-	10	-	-	-	-	-	-	-	10
Milford Christian	7	13	10	9	7	6	3	-	-	-	-	55	-	-	-	-	-	-	-	55
Monteith Middle School	-	-	-	-	11	15	10	4	3	-	-	43	-	-	-	-	-	-	-	43
New Castle Baptist Academy	75	35	30	31	30	35	23	-	-	-	-	259	-	-	-	-	-	-	-	259
New Center For Creative Learning	7	-	-	-	-	-	-	-	-	72	-	79	-	-	-	-	-	-	-	79
Pathway Christian Academy	-	-	-	-	-	-	-	-	-	14	-	14	-	-	-	-	1	1	-	15
Pilot School, Inc.	-	-	-	-	-	-	-	-	-	127	-	127	-	-	-	-	-	-	-	127
R.O.M.P. Discovery Center	3	-	-	-	-	-	-	-	-	12	-	15	-	-	-	-	-	-	-	15
Rose Valley	-	8	9	9	6	6	5	5	5	-	-	53	-	-	-	-	-	-	-	53
St. Andrews	-	-	-	-	-	-	-	-	14	-	-	14	48	60	43	50	-	201	-	215
Sanford School	14	18	30	25	25	26	19	21	41	-	-	219	49	57	39	49	-	194	-	413
Seaford Christian Academy	11	7	21	13	12	7	10	-	-	-	-	81	-	-	-	-	-	-	-	81
Spirit and Life Center	1	1	1	1	1	1	1	-	1	-	-	8	-	-	-	-	-	-	-	8
Tatnall School	38	29	40	43	41	38	54	50	68	-	-	401	57	73	52	68	-	250	-	651
Temple Christian	29	23	31	38	31	27	28	21	31	-	-	259	25	21	26	9	-	81	-	340

Continued on following page...

TABLE 89 (Continued)
NONPUBLIC SCHOOL ENROLLMENTS, BY GRADES
SEPTEMBER, 1978

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	HDC	Total 9-12	Not Rep[c]	Total K-12
Tower Hill	-	37	38	41	40	52	55	55	58	-	-	376	61	56	59	47	-	223	-	599
Turning Point Academy	-	-	-	-	-	-	-	-	4	-	-	4	2	5	2	-	-	9	-	13
Van Hook-Walsh School	-	-	-	-	-	-	-	-	-	-	8	8	-	-	-	-	-	-	-	8
West Center Amish School	-	11	7	8	8	7	6	2	5	-	-	54	-	-	-	-	-	-	-	54
Wiley's	-	8	7	4	4	3	4	8	5	-	-	43	-	-	-	-	-	-	-	43
Wilmington Junior Academy	-	5	7	7	5	12	6	7	6	-	-	55	7	-	-	-	-	7	-	62
Wilmington Friends School	29	35	35	36	35	40	41	55	56	-	-	362	62	60	56	66	-	244	-	606
Wilmington Christian School	33	44	50	44	37	34	26	29	27	-	-	324	26	29	17	17	-	89	1	414
Total Independent	617	566	613	614	676	642	593	482	516	542	108	5,969	493	476	356	377	98	1,800	2	7,771
TOTAL CATHOLIC DIOCESE, PRIVATE CATHOLIC, INDEPENDENT	906	1,706	1,727	1,771	1,861	1,824	1,751	1,614	1,619	542	108	15,429	1,875	1,752	1,509	1,478	98	6,712	9	22,150

[a] UGR - Ungraded [b] HDC - Handicapped [c] Not Reported

Source: Planning, Research, and Evaluation Division.

TABLE 90
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL
1978-79

District of Residence	Type of Nonpublic School				Enrollment								
	Catholic Schools		Inde-pendent	Total	Grades K-8				Grades 9-12			Grade Not Reported	Total K-12
	Diocese	Private			Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	Total		
New Castle County													
Appoquinimink	72	9	118	199	120	6	-	126	69	4	73	-	199
New Castle County													
Alfred I. duPont	1,351	618	824	2,793	1,847	54	11	1,912	881	-	881	-	2,793
Claymont	426	104	189	719	543	6	-	549	170	-	170	-	719
Mount Pleasant	686	241	306	1,233	839	20	4	863	370	-	370	-	1,233
Wilmington, Area I	302	41	54	397	304	15	2	321	75	-	75	1	397
Total Area I	(2,765)	(1,004)	(1,373)	(5,142)	(3,533)	(95)	(17)	(3,645)	(1,496)	(-)	(1,496)	(1)	(5,142)
Alexis I. duPont	389	169	665	1,223	766	27	8	801	422	-	422	-	1,223
Conrad	1,634	100	161	1,895	1,364	12	-	1,376	519	-	519	-	1,895
Marshallton-McKean	740	96	251	1,087	702	9	2	713	374	-	374	-	1,087
Stanton	962	79	302	1,343	882	8	1	891	452	-	452	-	1,343
Wilmington, Area II	834	136	152	1,122	936	31	3	970	152	-	152	-	1,122
Total Area II	(4,559)	(580)	(1,531)	(6,670)	(4,650)	(87)	(14)	(4,751)	(1,919)	(-)	(1,919)	(-)	(6,670)
Newark	1,274	66	1,057	2,397	1,773	91	2	1,866	530	1	531	-	2,397
Wilmington, Area III	686	99	467	1,252	753	21	1	775	475	-	475	2	1,252
Total Area III	(1,960)	(165)	(1,524)	(3,649)	(2,526)	(112)	(3)	(2,641)	(1,005)	(1)	(1,006)	(2)	(3,649)
De La Warr	316	16	43	375	280	9	-	289	86	-	86	-	375
New Castle-Gunning Bedford	1,061	121	613	1,795	1,377	49	4	1,430	364	-	364	1	1,795
Total Area IV	(1,377)	(137)	(656)	(2,170)	(1,657)	(58)	(4)	(1,719)	(450)	(-)	(450)	(1)	(2,170)
Total New Castle County	10,733	1,895	5,202	17,830	12,486	358	38	12,882	4,939	5	4,944	4	17,830
Kent County													
Caesar Rodney	209	-	204	413	294	28	-	322	75	16	91	-	413
Capital	443	-	444	887	623	58	1	682	167	37	204	1	887
Lake Forest	17	-	94	111	80	12	-	92	17	2	19	-	111
Milford	33	-	203	236	186	10	2	198	37	1	38	-	236
Smyrna	62	-	151	213	132	28	-	160	32	21	53	-	213
Total Kent County	764	-	1,096	1,860	1,315	136	3	1,454	328	77	405	1	1,860
Sussex County													
Cape Henlopen	4	-	108	112	84	2	-	86	26	-	26	-	112
Delmar	-	-	6	6	3	-	-	3	3	-	3	-	6
Indian River	-	-	77	77	55	-	-	55	22	-	22	-	77
Laurel	-	-	39	39	34	-	-	34	5	-	5	-	39
Seaford	1	-	81	82	72	-	-	72	10	-	10	-	82
Woodbridge	1	-	139	140	104	1	-	105	35	-	35	-	140
Total Sussex County	6	-	450	456	352	3	-	355	101	-	101	-	456
From Out of State	340	615	752	1,707	341	45	67	453	1,238	16	1,254	-	1,707
District of Residence Not Reported	24	2	271	297	285	-	-	285	8	-	8	4	297
TOTAL STATE	11,867	2,512	7,771	22,150	14,779	542	108	15,429	6,614	98	6,712	9	22,150

[a] Reg. - Regular Students

[b] UGR - Ungraded Students

[c] HDC - Handicapped Students

Source: Planning, Research and Evaluation Division

TABLE 91
PUPIL TRANSPORTATION COST
NONPUBLIC SCHOOLS
1978-79

Nonpublic School	No. of Buses	No. Of Pupils Transported By: Contract Buses	School Owned Buses	Public Trans.	Parent	Total Pupils	Total Costs
Catholic							
Christ Our King	-	-	-	5	20	25	2,313
Corpus Christi	6	295	-	4	49	348	42,988
Holy Angels	8	552	-	-	20	572	74,593
Holy Cross	[illegible]	625	71	-	21	717	93,931
Holy Rosary	4	393	-	-	4	397	52,510
Holy Spirit	3	183	-	-	44	227	27,786
Immaculate Heart of Mary	9	456	-	-	9	465	61,182
Our Lady of Fatima	6	413	-	-	9	422	56,351
Our Lady of Grace	-	-	-	-	37	37	4,990
Padua Academy	2	-	115	73	106	294	33,098
St. Ann	-	-	-	5	32	37	4,136
St. Anthony of Padua	3	-	241	6	117	364	48,408
St. Catherine of Siena	2	166	-	-	33	199	25,133
St. Elizabeth	-	-	-	64	183	247	27,605
St. Hedwig	4	193	-	14	80	287	35,538
St. Helena	3	161	-	11	15	187	23,651
St. John the Beloved	10	562	-	-	28	590	77,286
St. Joseph	2	-	106	-	-	106	13,728
St. Marks High	23	1,021	-	-	538	1,559	196,205
St. Mary Magdalen	5	438	-	3	43	484	63,272
St. Matthew	4	237	-	-	17	254	32,762
St. Paul	-	-	-	18	34	52	3,854
St. Peters	4	197	-	2	22	221	28,128
St. Peters Cathedral	-	-	-	79	51	130	10,502
St. Thomas the Apostle	-	-	-	5	29	34	3,127
Private Catholic							
Archmere Academy	7	-	103	5	103	211	25,084
St. Edmonds Academy	5	240	1	1	-	242	31,884
Salesianum	4	139	128	180	381	828	95,672
Ursuline Academy	5	305	-	25	225	555	73,133
Total Catholic	133	6,576	765	500	2,250	10,091	1,268,850
Private Schools							
Aletheia	2	-	40	-	82	122	15,666
Beechwood	-	-	-	2	10	12	1,425
Broadmeadow	2	78	-	-	14	92	11,273
Christian Life	-	-	-	-	7	7	871
Christian Tabernacle	3	-	88	-	6	94	12,408
Claymont Christian	-	-	-	-	48	48	5,372
Concord Kindergarten	-	-	-	-	10	10	1,122
Delaware State Assoc.-LD	-	-	-	-	47	47	6,626
Dover Christian	6	-	166	-	31	197	23,786
Einstein Academy	-	-	-	7	73	80	9,533
El Shaddai	-	-	-	-	54	54	4,316
Elementary Workshop	-	-	-	30	46	76	7,420
Fairwinds Christian	7	-	380	-	68	448	55,810
Faith City Christian	10	-	493	-	92	585	74,078
Georgetown Christian	4	65	-	-	36	101	11,233
Independence	-	-	-	-	220	220	22,440
Jewish Community Center	-	-	-	-	14	14	1,663
Kent Christian	6	-	180	-	10	190	24,882
Kent-Sussex Christian	1	-	27	-	24	51	6,204

(Table continued on following page.)

TABLE 91 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC SCHOOLS
1978-79

Nonpublic School	No. of Buses	No. Of Pupils Transported By:				Total Pupils	Total Costs
		Con-tract Buses	School Owned Buses	Public Trans.	Parent		
Milford Christian............	2	50	-	-	5	55	7,577
New Castle Baptist...........	4	-	224	-	40	264	32,828
Newark Center................	-	-	-	-	35	35	3,874
Pilot........................	-	-	-	-	74	74	9,874
ROMP Discovery Center........	-	-	-	-	4	4	528
Sanford......................	8	-	129	-	176	305	36,023
Seaford Christian............	-	-	-	-	69	69	7,181
Spirit & Life................	-	-	-	-	6	6	436
Tatnall......................	10	-	112	-	522	634	59,273
Temple Christian-Dover.......	-	-	-	-	46	46	3,234
Temple Christian-Newark......	6	-	260	-	89	349	40,735
Tower Hill...................	-	-	-	15	333	348	35,519
Wilmington Christian.........	3	65	59	-	251	375	42,504
Wilmington College, Child....	-	-	-	-	68	68	6,996
Wilmington Friends...........	6	-	114	-	505	619	52,760
Wilmington Montessori........	-	-	-	-	43	43	5,636
Total Private..............	80	258	2,272	54	3,158	5,742	641,106
TOTAL NONPUBLIC SCHOOLS......	213	6,834	3,037	554	5,408	15,833	$1,909,956

Source: Finance and School Services Division

NONPUBLIC

TABLE 92
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1960-1978

September	Pre K - 8	9 - 12	Total	Number And Percent Of Increase And Decrease Of Total Enrollment No.	%
1960[a]	15,077	3,761	18,838	-	-
1961[a]	15,432	3,938	19,370	532	2.8
1962[a]	15,669	4,095	19,764	394	2.0
1963	15,799	4,388	20,187	423	2.1
1964	15,851	4,417	20,268	81	0.4
1965	15,909	4,408	20,317	49	0.2
1966	15,696	4,472	20,168	-149	-0.7
1967	15,024	4,524	19,584	-584	-2.9
1968	14,647	4,567	19,214	-370	-1.9
1969	14,252	4,769	19,021	-193	-1.0
1970	13,730	4,874	18,604	-417	-2.2
1971	13,262	5,209	18,471	-133	-0.7
1972	12,549	5,434	17,983	-488	-2.6
1973	12,349	5,508	17,857	-126	-0.7
1974	12,095	5,645	17,740	-117	-0.7
1975	12,875	5,841	18,716	976	5.5
1976[b]	14,131	6,318	20,449	1,733	9.3
1977[b]	14,115	6,636	20,754	305	1.5
1978[b]	15,429	6,712	22,150	1,396	6.7

[a] Does not include pre-kindergarten or kindergarten enrollment.
[b] Does not include pre-kindergarten enrollment.

Source: Planning, Research, and Evalution Division.

FIGURE 11
NUMBER OF NONPUBLIC SCHOOLS 1963-1978

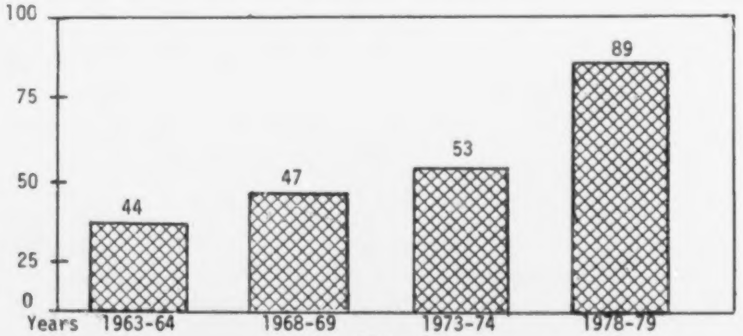

TABLE 93

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1978-79

School	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Private Schools			
Alethia	127	121	95.2
Apple Grove	42	40	95.2
Asbury Methodist	13	12	92.3
Beechwood	30	28	93.3
Broadmeadow	210	198	94.2
Burkholder	46	43	93.4
Cedars Christian	56	55	98.2
Central Christian	34	32	94.1
Children's School of Wilmington College	64	60	93.7
Christian Life Academy	10	10	100.0
Christian Tabernacle Day	121	112	92.5
Claymont Christian Academy	53	51	96.2
Concord Christian Academy	211	193	91.4
Delaware Child Center	30	25	83.3
DSA for Children/L.D.	44	44	100.0
Dover Christian	200	189	94.5
Dover Temple Christian	39	37	94.8
Einstein, Albert	113	104	92.0
El Shaddai Academy	58	56	96.5
Elementary Workshop	90	83	92.2
Fairwinds Christian	514	483	93.9
Faith City Christian	584	549	94.0
Fleagle, David G.	7	6	85.7
Georgetown Christian	112	103	91.9
Greenwood Mennonite	151	144	95.3
Harris Kiddie Kollege	53	50	94.3
Hillhaven	16	16	100.0
Independence, The	192	184	95.8
Kent Christian Academy	237	210	88.6
Kent-Sussex Christian	62	58	93.5
Lewes Christian Academy	65	62	95.3
Little, The	41	39	95.1
Milford Christian	64	56	87.5
Monteith	50	49	98.0
New Castle Baptist Academy	291	242	83.1
Newark Center for Creative Learning	77	74	96.1
Pathway Christian Academy	16	16	100.0
Pilot	128	121	94.5
R.O.M.P. Discovery Center	15	14	93.3
Rose Valley	38	37	97.3
Saint Andrew's	208	207	99.5
Sanford	425	355	83.5
Seaford Christian Academy	84	81	96.4
Spirit and Life Academy	6	5	83.3
Tatnall	610	582	95.4
Temple Christian	350	332	94.8
Tower Hill	663	641	96.6
Turning Point Academy	12	11	91.6
Van-Hook Walsh	8	7	87.5
West Center	54	51	94.4
Wilmington Christian	437	417	95.4
Wilmington Friends	584	561	96.0
Wilmington Jr. Academy	63	58	92.0
Totals and Percent	4,796	4,486	93.5

(Continued on the following page.)

TABLE 93(Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1978-79

Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Catholic Schools			
Christ Our King	213	204	95.7
Corpus Christi	520	505	97.1
Holy Angels	572	550	96.1
Holy Cross Elementary	528	507	96.0
Holy Cross High	230	218	95.0
Holy Rosary	538	500	92.9
Holy Spirit	243	238	97.9
Immaculate Heart	512	495	96.6
Our Lady of Fatima	598	596	99.6
Our Lady of Grace Kindergarten	41	38	92.6
St. Ann	208	198	95.1
St. Anthony of Padua	553	524	94.7
Padua Academy	685	654	95.4
St. Catherine of Siena	275	269	97.8
St. Elizabeth Elementary	465	453	97.4
St. Elizabeth High	434	426	98.1
St. Hedwig Elementary	428	408	95.3
St. John the Beloved	695	670	96.4
St. Helena	318	315	99.0
St. Mark	1,710	1,614	94.3
St. Mary Magdalen	537	517	96.2
St. Matthew	485	465	95.8
St. Paul	253	235	92.8
St. Peter	271	260	95.9
St. Peter's Cathedral	175	164	93.7
St. Thomas	205	200	97.5
Totals and Percent	11,867	11,223	95.9
Private Catholic Schools			
Archmere Academy	441	429	97.2
St. Edmond's Academy	265	257	96.9
Salesianum	1,108	1,069	96.4
Ursuline Academy Junior	438	418	94.5
Ursuline Academy High	232	220	94.8
Totals and Percent	2,484	2,393	96.3
STATE TOTAL (Private, Catholic Diocese, and Private Catholic Schools)	21,984	20,930	95.2

Note: The following schools, with a combined enrollment of 90, did not supply membership and attendance data and, therefore, are not included in the above table: Auclair, Elmar, Green Hill Amish, and Messiah Christian.

Source: Planning, Research, and Evaluation Division